



Criminal Justice Coordinating Council

February 11, 2021

The Honorable Charles Allen
Chair
Committee on the Judiciary and
Public Safety
Council of the District of Columbia
1350 Pennsylvania Avenue, NW
Suite 109
Washington, DC 20004

Re: Performance Oversight Pre-Hearing Questions
Fiscal Years 2020-2021 (to date)

Dear Chairman Allen,

Enclosed please find responses to questions forwarded by the Committee on the Judiciary and Public Safety for the performance oversight hearing on the Criminal Justice Coordinating Council (CJCC).

Please feel free to contact me if you have any additional questions.

Sincerely,

/s/

Mannone A. Butler
Executive Director

Enclosure

PERFORMANCE OVERSIGHT HEARING
CRIMINAL JUSTICE COORDINATING COUNCIL RESPONSES
FY 2021

General Questions

1. Please provide a current organizational chart for the agency, including the number of vacant, frozen, and filled positions in each division or subdivision. Include the names and titles of all senior personnel and note the date the information was collected on the chart.

Response: *See Attachment A.*

- a. Please provide an explanation of the roles and responsibilities of each division and subdivision.

Response: CJCC is a small independent agency that includes: (a) an Information Technology division which is responsible for managing the Justice Information System (JUSTIS) program, the District of Columbia's integrated justice information system, that operates on a 24/7 basis and serves as a one-stop shop for justice system-wide information for authorized law enforcement and criminal justice agency users; (b) the Statistical Analysis Center (SAC) which is responsible for independent research, statistical analyses, data collection and program evaluation; and (c) the Policy division responsible for managing key priority areas established by CJCC members.

- b. Please provide a narrative explanation of any changes to the organizational chart made during the previous year.

Response: During FY 2020, CJCC changed its Supervisory Information Technology Specialist position to a Chief Information Officer position, and its Research Analyst position to a Data Scientist position to address the agency's needs.

2. Please provide a current Schedule A for the agency which identifies each filled, vacant, unfunded, and funded position by program and activity, with the employee's name (if filled), title/position, salary, fringe benefits, and length of time with the agency (if filled). Please note the date the information was collected. The Schedule A should also indicate if the position is continuing/term/temporary/contract or if it is vacant or frozen. Please separate salary and fringe and indicate whether the position must be filled to comply with federal or local law.

Response: See p.3

Schedule A (as of 1.31.2021)													
Title	Name	Posn Nbr	Status	Grade	Step	Salary	Fringe	Prgm	Act	Type	Length of Service	Funded/Unfunded	Filled to comply with law?
Policy Analyst	Munir, Khalil	00006387	Filled	13	10	113,002	23,843	2000	2120	Cont. FT	6.9 yrs	Funded	No
SPECIAL ASST	Jackson, Robin Y	00024737	Filled	7	0	131,939	27,839	2000	2110	Cont. FT	16.1 yrs	Funded	No
Statistician	Bayane, EL Mehdi	00032347	Filled	14	1	103,657	21,872	1000	1110	Cont. FT	0.5 yrs	Funded	No
Policy and Research Analyst	Marimon, David	00039221	Filled	14	5	116,937	24,674	1000	1010	Cont. FT	5.7 yrs	Funded	No
Juvenile Justice Compl Monitor	Petersen IV, Frank E	00039629	Filled	13	1	87,703	18,505	1000	1110/1117	Cont. FT	2.4 yrs	Funded *	No
Executive Director	Butler, Mannone A	00040860	Filled	11	0	187,562	39,576	2000	2010	Cont. FT	14.5 yrs	Funded	No
Policy Analyst	Diaz, Luis	00046507	Filled	13	5	98,947	20,878	2000	2120	Cont. FT	4.8 yrs	Funded	No
IT Specialist (Network Svcs.)	Moses, Colleen A	00046508	Filled	7	0	100,273	21,158	3000	3110	Cont. FT	11.4 yrs	Funded	No
IT Spec. (Applic. Software)	Hussain, Safdar	00046511	Filled	7	0	114,107	24,077	3000	3110	Cont. FT	6.9 yrs	Funded	No
IT Spec. (Enterprise Arch.)	Khan, Mohammad H	00046539	Filled	7	0	124,476	26,264	3000	3110	Cont. FT	10.6 yrs	Funded	No
Deputy Executive Director	Love, Kristy	00063470	Filled	9	0	156,907	33,107	2000	2120	Cont. FT	3.6 yrs	Funded	No
Strategic Analysis Specialist	Calcano, Niurka Y.	00082640	Filled	12	9	95,014	20,048	3000	3110	Cont. FT	1.2 yrs	Funded	No
IT Spec. (Systems Admin.)	Colbert, Machah V	00085640	Filled	7	0	101,026	21,316	3000	3110	Cont. FT	6 yrs	Funded	No
Policy and Research Analyst	Robinson, Charlea S	00088679	Filled	14	5	116,937	24,674	1000	1010	Cont. FT	13.3 yrs	Funded	No
Statistician (Social Science)	Sill, Kaitlyn L	00093790	Filled	14	6	120,257	25,374	1000	1110	Cont. FT	3.1 yrs	Funded	No
Public Affairs Specialist	Mikhaylova, Margarita A.	00094711	Filled	13	10	90,402	19,075	2000	2010	Cont. PT	2.6 yrs	Funded	No
Information Technology Special	Vincent, Daniel	00097464	Filled	13	3	93,325	19,692	3000	3110	Cont. FT	1.6 yrs	Funded	No
Data Scientist	Seo-Park, Rachel Youjung	00100214	Filled	13	7	104,569	22,064	1000	1110	Cont. FT	0.6 yrs	Funded	No
Staff Assistant	Vines, Tamara L.	00100353	Filled	11	5	69,429	14,650	2000	2010/2110	Cont. FT	5.1 yrs	Funded	No
Chief Information Officer		00100375	Vacant	9	0	141,128	29,778	3000	3110	Cont. FT	-	Funded	No

* The Compliance Monitor position is required for the District to receive Title II federal grant funding from the Department of Justice.

3. Please list all employees detailed to or from your agency during FY20 and FY21, to date. For each employee identified, please provide the name of the agency the employee is detailed to or from, the reason for the detail, the date of the detail, and the employee's projected date of return.

Response: CJCC did not have any detailees in FY20 and the agency has not had detailees in FY21 to date.

4. Please provide the Committee with:

- a. A list of all vehicles owned, leased, or otherwise used by the agency and to whom the vehicle is assigned, as well as a description of all vehicle collisions involving the agency's vehicles in FY20 and FY21, to date; and

Response: No vehicles were assigned to CJCC in FY20 and FY21, to date.

- b. A list of travel expenses, arranged by employee for FY20 and FY21, to date, including the justification for travel.

Response: See **Attachment B** for FY20 travel. No travel has occurred in FY21 to date.

5. Please list all memoranda of understanding ("MOU") entered into by the agency in FY20 and FY21, to date, as well as any MOU currently in force. For each, indicate the date into which the MOU was entered and the termination date.

Response:

List of Memoranda of Understanding (MOUs) (as of 1.15.2020)				
Fiscal Year	Description of MOU	Start Date	End Date	MOU Currently in Force
2002	Data Sharing Agreement Among CJCC Member Agencies		-	
2015	Mid-Atlantic Regional Information Sharing (MARIS) Initiative. - Information sharing agreement between among CJCC and criminal justice agencies in Delaware, Maryland, and Pennsylvania	12/10/14	-	✓
2017	Joint Supervision of System-Involved Youth - Agreement between CFSA, CSSD, CSOSA, DYRS, PSA and CJCC to coordinate the provision of care for youth who are under the supervision of two or more of these agencies.	01/13/17	-	✓
2017	Updated MOU among CJCC Members	07/21/17	-	✓
2020	Intra-District Buyer MOU w/EOM for Support Services	10/1/19	9/30/20	

2020	Intra-District Seller MOU w/OVSJG for Compliance Monitoring Sub-grant	10/1/19	9/30/20	
2021	Analysis of COVID-related Releases - MOU with the Federal Bureau of Prisons (BOP)	12/15/20	06/15/22	✓
	JUSTIS MOUs			
	<ul style="list-style-type: none"> Updated MOAs and Interconnection Security Agreements (ISA) with authorized criminal justice agencies to facilitate information sharing through JUSTIS 	Varies (December 13, 2016 – July 20, 2018)	-	✓
2020	<ul style="list-style-type: none"> Inter-agency MOU for VPN access - WMATA 	09/30/2020	10/01/2021	✓
2020	<ul style="list-style-type: none"> Inter-agency MOU for VPN access – FPDS-DC 	09/30/2020	10/01/2021	✓
2020	<ul style="list-style-type: none"> Inter-agency MOU for VPN access – USPOVA-E 	09/30/2020	10/01/2021	✓
	Justice Statistical Analysis Tool (JSAT) MOUs			
2019	<ul style="list-style-type: none"> Federal Bureau of Prisons (BOP) 	10/12/18	-	✓
2019	<ul style="list-style-type: none"> D.C. Superior Court (DCSC) 	10/15/18	-	✓
2019	<ul style="list-style-type: none"> Public Defender Service (PDS) 	10/26/18	-	✓
2019	<ul style="list-style-type: none"> Metropolitan Police Department (MPD) 	02/26/19	-	✓
2019	<ul style="list-style-type: none"> Office of the Attorney General (OAG) 	04/04/19	-	✓
2019	<ul style="list-style-type: none"> Pretrial Services Agency (PSA) 	04/09/19	-	✓
2019	<ul style="list-style-type: none"> Department of Youth Rehabilitation Services (DYRS) 	04/11/19	-	✓
2019	<ul style="list-style-type: none"> Department of Forensic Sciences (DFS) 	07/22/19	-	✓
2020	<ul style="list-style-type: none"> U.S. Marshals Service 	11/01/19	-	✓
2020	<ul style="list-style-type: none"> Department of Corrections (DOC) 	02/20/20	-	✓
2021	<ul style="list-style-type: none"> Sentencing Commission for the District of Columbia (SCDC) 	10/07/20	-	✓
	Root Cause Analysis Data Sharing Agreements			
2019	<ul style="list-style-type: none"> Child and Family Services Agency (CFSA) 	10/3/18	10/3/24	✓
2020	<ul style="list-style-type: none"> Office of the State Superintendent of Education (OSSE) 	10/25/19	10/25/25	✓
2020	<ul style="list-style-type: none"> Department of Human Services (DHS) 	11/25/19	11/25/25	✓

2021	<ul style="list-style-type: none"> Department of Health Care Finance (DHCF) 	05/15/20	05/15/26	✓
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6. Please list the ways, other than MOU, in which the agency collaborated with analogous agencies in other jurisdictions, with federal agencies, or with non-governmental organizations in FY20 and FY21, to date.

Response: CJCC's Executive Director and agency staff participate as panelists, moderators and attendees at several criminal justice and juvenile justice convenings nationally and locally, which affords CJCC the opportunity to collaborate with analogous agencies in other jurisdictions, as well as non-governmental organizations. CJCC also convenes more than 15 committees and workgroups in a given year, which are comprised of District and federal agency representatives, as well as non-governmental organizations whose missions intersect with criminal and juvenile justice issues. Finally, CJCC convenes two public meetings and several training and technical assistance events annually, which provide a forum for District, federal, and non-governmental entities, as well as the general public, to become more informed about relevant criminal justice issues and to identify solutions.

7. For FY20 and FY21, to date, please list all intra-District transfers to or from the agency, and include a narrative description of the purpose of each transfer.

Response:

List of Intra-District Transfers - CJCC as Buyer (Transfers Out) (as of 12.31.2020)							
Fiscal Year	Selling Agency	Project Code	Description of Services Provided	Amount	Start Date	End Date	MOU
2020	AA0	N/A	EOM: Support Services (Admin, Courier, Transport, & Telecom)	10,000	10/1/19	9/30/20	✓
2020	PX0	N/A	OCP: PCard	100,087	10/1/19	9/30/20	
2020	TO0	N/A	OCTO: IT Assessment	17,674	10/1/19	9/30/20	
2020	TO0	N/A	OCTO: DC-NET Services	1,404	10/1/19	9/30/20	
2020 Total				129,165			
2021	PX0	N/A	OCP: PCard	30,000	10/1/20	9/30/21	
2021	TO0	N/A	OCTO: IT Assessment	27,292	10/1/20	9/30/21	
2021	TO0	N/A	OCTO: DC-NET Services	1,188	10/1/20	9/30/21	
2021 Total				58,480			

List of Intra-District Transfers - CJCC as Seller (Transfers In)

(as of 12.31.2020)							
Fiscal Year	Buying Agency	Project Code	Description of Services Provided	Amount	Start Date	End Date	MOU
2020	FJO	NCH19N	MPD: National Criminal History Improvement Program Sub-grant	35,390	5/2/19	12/31/19	✓
2020	FOO	COM20N	OVSJG: Compliance Monitor and DMC/RED Grant	44,389	10/1/19	9/30/20	✓
2020 Total				79,779			
No FY 2021 transfers in to date							

8. For FY20 and FY21, to date, please identify any special purpose revenue funds maintained by, used by, or available for use by the agency. For each fund identified, provide:
- The revenue source name and code;
 - The source of funding;
 - A description of the program that generates the funds;
 - The amount of funds generated by each source or program;
 - Expenditures of funds, including the purpose of each expenditure;
 - Whether expenditures from the fund are regulated by statute or policy, and if so, how; and
 - The current fund balance.

Response: CJCC does not have any special purpose revenue funds.

9. For FY20 and FY21, to date, please list all purchase card spending by the agency, the employee making each expenditure, and the general purpose of each expenditure.

Response: During FY20 and FY21 to date, CJCC's authorized purchase cardholders were RYJackson and KLove. The Central Bill Reconciliation Reports listing the goods and services purchased during FY20 and FY21, to date, are included in **Attachment C**.

10. Please list all capital projects in the financial plan for the agency or under the agency's purview in FY20 and FY21, to date, and provide an update on each project, including the amount budgeted, actual dollars spent, and any remaining balances (please also include projects for the benefit of the agency that are in the budget of the Department of General Services or another agency). In addition, please provide:
- A narrative description of all capital projects begun, in progress, or concluded in FY19, FY20, and FY21, to date, including the amount budgeted, actual dollars spent, any remaining balances, and the work undertaken;
 - An update on all capital projects planned for the four-year financial plan;
 - A description of whether the capital projects begun, in progress, or concluded in FY19, FY20, and FY21, to date, had an impact on the operating budget of the agency. If so, please provide an accounting of such impact; and
 - A description and the fund balance for any existing allotments.

Response: CJCC has no capital projects under its purview.

11. Please provide a list of all budget enhancement requests (including capital improvement needs) for FY20 and FY21, to date. For each, include a description of the need and the amount of funding requested.

Response:

Year	Description	Amount
2019	JUSTIS Infrastructure Upgrade	No amount listed on enhancement
2019	Justice Statistical Analysis Tool (JSAT)	\$200,000.00
2019	Public Information Officer and Personnel Services Adjustment	\$88,958.00
2019	Legislatively Mandated Police-Community Survey	\$75,000.00
2020	JUSTIS - Data Center	\$19,000.00
2020	JSAT	\$300,000.00
2020	Legal Counsel	\$125,000.00
2020	Personnel (COLA)	\$58,000.00
2021	None submitted	

12. Please list, in chronological order, each reprogramming in FY20 and FY21, to date, that impacted the agency, including those that moved funds into the agency, out of the agency, or within the agency. Include known, anticipated reprogrammings, as well as the revised, final budget for your agency after the reprogrammings. For each reprogramming, list the date, amount, rationale, and reprogramming number.

Response:

Reprogrammings (as of 12.31.2020)								
Fiscal Year	Fund		Date	Amount	Activity	Description	Repgrm. Number	Notes
2020	Local Fund	Original Budget		\$1,473,627.00				
			8/15/20	(115,744.00)	1010 - Research and Analysis	Mayor's policy reduction FY20 supplemental	BJSUPPLI	
				(115,541.00)	2010 - Operational Infrastructure	Mayor's policy reduction FY20 supplemental	BJSUPPLI	
		Revised Budget		\$1,242,342.00				
2021	Federal Grant Fund	Original Budget		\$ 75,000.00				
			11/24/20	75,000.00	1117 - Research and Analysis (ID)	Budget Mod. Increase	BHEH0211	

		12/3/20	-	1117 - Research and Analysis (ID)	Reprog. to adjust grant index	APEH0212	Reprogramming had a net effect of \$0 on the fund due to reprogramming of resources within the grant.
	Revised Budget		\$ 150,000.00				
Intra-District Fund	Original Budget		\$ 140,000.00				
		12/15/20	(50,000.00)	2140 - Technical Assistance & Training	Budget Mod. Decrease	BHEH0213	
		12/16/20	(1,025.00)	1117 - Research and Analysis (ID)	Budget Mod. Decrease	BHEH0214	
		12/28/20	-	1117 - Research and Analysis (ID)	Reprog. to decrease CSG 12 / increase CSG 14 & 40	APEH0215	Reprogramming had a net effect of \$0 on the fund due to reprogramming of resources within the intra-District.
	Revised Budget		\$ 88,975.00				

13. Please list each grant or sub-grant **received by** your agency in FY20 and FY21, to date. List the date, amount, source, purpose of the grant or sub-grant received, and amount expended.
- How many FTEs are dependent on grant funding?
 - What are the terms of this funding?
 - If it is set to expire, what plans, if any, are in place to continue funding the FTEs?

Response:

List of Grants & Sub-grants (as of 1.31.2021)									
Fiscal Year	Grant/ Subgrant	Grant/ Project Number	Purpose	Source	Award Amount	Amount Expended in FY	# of FTEs	Start Date	End Date
2020	Grant	BSJ20N	DC Statistical Analysis	USDOJ - Bureau of Justice Stats.	75,000	75,000	-	10/1/19	9/30/20
2020	Sub-grant	COM20N	Compliance Monitoring and RED Coordination	OVSJG (USDOJ grant)	99,000	44,389	0.70	10/1/19	9/30/20
2020	Sub-grant	NCH19N	National Criminal History Improvement Program	MPD (USDOJ grant)	100,000	35,390	-	5/2/19	12/31/19
2020 Total					274,000	154,779	0.70		

2021	Grant	BJS21N	DC Statistical Analysis	USDOJ - Bureau of Justice Stats.	150,000	-	-	10/1/20	9/30/21
2021	Sub-grant	COM21N	Compliance Monitoring and RED Coordination	OVSJG (USDOJ grant)	88,975	16,192	0.73	10/1/20	9/30/21
2021 Total					238,975	16,192	0.73		

The Juvenile Justice Compliance Monitor position is partially funded each fiscal year by grant funding through an intra-District with the Office of Victim Services and Justice Grants (OVSJG). Currently in FY21, 1 FTE position is split funded, with 73% funded by the sub-grant.

14. Please list each grant or sub-grant **granted by** your agency in FY20 and FY21, to date. List the date, amount, source, and purpose of the grant or sub-grant granted.

Response: CJCC did not grant any funding in FY20 nor has granted any funding in FY21 to date.

15. Please list each contract, procurement, and lease entered into or extended and option years exercised by your agency during FY20 and FY21, to date. For each contract, procurement, or lease, please provide the following information, where applicable:

- The name of the party;
- The nature of the contract, procurement, or lease, including the end product or service;
- The dollar amount of the contract, procurement, or lease, including amount budgeted and amount actually spent;
- The term of the contract, procurement, or lease;
- Whether it was competitively bid;
- The name of the agency's contract monitor(s) and the results of any monitoring activity; and
- The funding source.

Response: See Attachments D(1) and D(2).

16. Please list and describe all pending and closed lawsuits that name or named the agency as a party in FY20 and FY21, to date, and include an explanation about the issues involved in each case. Identify which cases on the list are lawsuits that potentially expose the District to significant financial liability or could result in a change to agency practices, and describe the current status of the litigation.

Response: CJCC is not a party to any pending lawsuits.

17. Please list all judgments against and settlements executed by the agency or by the District on behalf of the agency, of any amount, in FY20 or FY21, to date, and provide the parties' names, the date on which the judgment was issued or settlement was executed, the amount

of the judgment or settlement, and if related to litigation, the case name, docket number, and a brief description of the case. Include non-monetary costs such as backpay and leave restoration. If unrelated to litigation, please describe the underlying issue or reason for the judgment or settlement (e.g. excessive use of force, wrongful termination, sexual harassment). Please also describe any matters which are currently in settlement negotiations or for which a judgment is imminent.

Response: No settlements were entered into by the agency, or by the District on behalf of the agency, in FY20 or FY21, to date.

18. Did the agency use outside counsel in FY20 and FY21, to date? If so, for what matter(s) and in what amount(s)?

Response: CJCC did not retain outside counsel in FY20 and FY21, to date

19. Please list the administrative complaints or grievances that the agency received in FY20 and FY21, to date, broken down by source. Please describe the process utilized to respond to any complaints and grievances received and any changes to agency policies or procedures that have resulted from complaints or grievances received. For any complaints or grievances that were resolved in FY20 or FY21, to date, describe the resolution.

Response: No administrative complaints or grievances were filed, received or resolved by the agency in FY20 or FY21, to date. In addition, no changes have been made to the agency's policies or procedures since no complaints or grievances were received.

20. Please describe the agency's procedures for investigating allegations of sexual harassment, sexual misconduct, or discrimination committed by or against agency employees. List and describe any allegations relating to the agency or its employees in FY20 and FY21, to date, and whether and how those allegations were resolved (e.g. a specific disciplinary action, such as re-training, employee transfer, suspension, or termination).
- a. Please also identify whether the agency became aware of any similar matters in FY20 or FY21, to date, through means other than an allegation, and if so, how the matter was resolved (e.g. sexual harassment was reported to the agency, but not by the victim).

Response: CJCC's Sexual Harassment Officer (SHO) is responsible for investigating allegations of sexual harassment or sexual misconduct committed by or against agency employees pursuant to Section 5.02 of the CJCC Handbook (May 2019). No sexual harassment or misconduct allegations were received or investigated by the agency in FY20 or FY21, to date.

Section 5.03 of the CJCC Handbook regarding the Grievance, Admonition and Reprimand Policy prescribes the process for investigating discrimination allegations committed by or against agency employees pursuant to Section 4.01(a) of the CJCC Handbook (May 2019). No discrimination allegations were received or investigated by the agency in FY20 or FY21, to date.

21. Please provide the Committee with a list of the total workers' compensation payments paid by the agency or on the agency's behalf in FY20 and FY21, to date, including the number of employees who received workers' compensation payments, in what amounts, and for what reasons.

Response: There were no workers' compensation payments paid by CJCC or on CJCC's behalf in FY20 or in FY21 to date.

22. Please list and describe any ongoing investigations, audits, or reports on the agency or any employee of the agency, or any investigations, studies, audits, or reports on the agency or any employee of the agency that were completed during FY20 and FY21, to date.

Response: No investigations, audits or reports about the agency or an agency employee, or any investigations, studies, audits or reports on the agency or an agency employee were completed during FY20 and FY21, to date.

23. Please describe any spending pressures the agency experienced in FY20 and any anticipated spending pressures for the remainder of FY21. Include a description of the pressure and the estimated amount. If the spending pressure was in FY20, describe how it was resolved, and if the spending pressure is in FY21, describe any proposed solutions.

Response: CJCC did not experience any spending pressures in FY20 and does not anticipate any spending pressures for the remainder of FY21.

24. Please provide a copy of the agency's FY20 performance plan. Please explain which performance plan objectives were completed in FY20 and whether they were completed on time and within budget. If they were not, please provide an explanation.

Response: *See Attachment E.*

CJCC identified four **Strategic Objectives** in its FY20 performance plan. The objectives are listed below, along with key metrics that we used to assess progress in achieving the objectives.

(a) Provide a reliable mechanism for electronic information sharing among local and federal criminal justice partners to enhance public safety in the District of Columbia

- CJCC developed, operates and maintains JUSTIS, which is the Integrated Justice Information System for the District of Columbia. JUSTIS is available 24 hours a day, 7 days a week, and enables authorized agencies to contribute criminal justice information through an automated data feed. The information is made available to authorized viewing agencies through an information portal, as well as through a system-to-system exchange.
- At the completion of FY20:
 - More than 30 local and federal criminal justice agencies in the District contribute to and/or view information in JUSTIS
 - JUSTIS was available to users 99% of the time

- 98% of users reported that JUSTIS provides necessary and important information for carrying out their duties
- 84% of users identified JUSTIS as a primary source of information for them
- 83% of users reported that they find JUSTIS to be user-friendly
- 81% of users reported being satisfied with their JUSTIS experience

(b) Facilitate collaboration among criminal justice and juvenile justice partners for efforts that require participation and input from multiple agencies.

- During FY20, CJCC facilitated 196 meetings across 21 committees and workgroups to address a range of system-wide criminal justice and juvenile justice issues with respect to Information Technology, Research and Analysis, Combating Violent Crime, Juvenile Justice, Substance Abuse and Mental Health, Adult Reentry, and Grants Planning.
 - 10 multi-agency efforts were supported by committees and workgroups, including: (1) Warrant Exchange Project; (2) Disposition Modernization Project; (3) BJA Strategic Recidivism Reduction Implementation Grant; (4) Developing a Proposal for Housing Options for Returning Citizens; (5) Support Efforts of Live.Long.DC; (6) MPD System Synching Initiative; (7) Incorporating warrant and protection orders into 12.1 feed; (8) Establishing an electronic flag in JUSTIS for sealed and expunged cases; (9) Positive identification of individuals in JUSTIS; and (10) Development of new case management system for DC Superior Court.
 - 9.1 agencies, on average, were represented at committee and workgroup meetings
 - 189 analytical products were generated by CJCC to inform the efforts of the committees and workgroups and in response to requests from the Mayor, Council, and CJCC members.

(c) Conduct research and analysis to enhance data-driven and evidence-based decision-making among criminal justice and juvenile justice partners.

CJCC is the home of the District's Statistical Analysis Center (SAC), which produces empirical research and analysis to inform and enhance criminal and juvenile justice policy making. During FY20, the SAC generated 189 research and analytical products and conducted 31 presentations to share the preliminary and final results of its analysis. A detailed listing of the analytical products is included in response to Question 51.

In addition, CJCC's analytical products, including those completed in prior fiscal years, have impacted policy and programmatic decisions made by CJCC partner agencies. Examples include: the Department of Youth Rehabilitation Services (DYRS) enhanced its Abscondence Team efforts in response to trends observed in the monthly Juvenile Justice Data Committee report generated by the SAC; and the various iterations of the SAC's Post-Release Arrest analysis informed the

Principals about outcomes of individuals released from secure facilities due to the COVID-19 public health emergency.

(d) Provide training and technical assistance to assist partners in making informed decisions

CJCC hosts a number of training and technical assistance events to inform justice, public health, and community partners and stakeholders on emerging criminal justice and juvenile justice issues in the District of Columbia and nationwide. In addition, CJCC monitors the District's compliance with federal juvenile justice laws and assists partner agencies with completing applications for local and federal grant funding.

CJCC planned to host a Criminal Justice Summit and a Juvenile Justice Summit in FY20. Both events were designed to take place in-person and include hundreds of attendees; however, due to the COVID-19 public health emergency, these events were canceled. Therefore, CJCC was only able to convene one in-person training and technical assistance event during FY20, which was the Fourth Annual Information Sharing Forum in November 2019. The session focused on information sharing challenges with respect to combating violent gun crime. Of the 57 individuals who attended that event, 100% of participants reported that the session increased their knowledge about the subject matter and 83% reported that they will be able to use the information they learned during the session.

In late summer of 2020, CJCC adeptly shifted to hosting events in a virtual environment and convened a four-part Virtual Public Meeting Series on the District's Justice System Response to COVID-19 and Systemic Racism. 379 stakeholders participated in the virtual sessions.

In addition, the Juvenile Justice Compliance Monitor conducted inspections of 14 facilities and provided technical assistance to 7 facilities to help ensure compliance with the four core requirements of the Juvenile Justice and Delinquency Prevention Act (JJDP Act) and subsequent amendments. Based on the site visits and analysis of facility admissions logs and databases, CJCC was able to report zero violations of the core requirements for FY19.

Additionally, five (5) **Strategic Initiatives** were identified in CJCC's FY20 performance plan, three of which were completed. Below is a description of each initiative and the status.

Disposition Modernization Project - COMPLETED - This project automated the movement of case disposition information from D.C. Superior Court, the U.S. Attorney's Office, and the Office of the Attorney General through CJCC's Justice Information System (JUSTIS) to the Metropolitan Police Department (MPD). MPD is now able to electronically submit disposition information associated with an arrest to the FBI's Interstate Identification Index (III) system. This replaced the previous manual transmission of disposition information to III, and it expanded the type of information shared, including no-papered cases and cases handled by OAG.

Gun Violence Research - COMPLETED - CJCC conduct quantitative and qualitative analyses on shooting incidents and persons associated with those incidents from 2016 – 2019, including common demographic characteristics and criminal histories. The results of the analyses will inform CJCC’s GunStat efforts as well as CJCC partner efforts with respect to addressing gun violence.

System Security Plan for the Justice Statistical Analysis Tool (JSAT) – COMPLETED -The JSAT Enterprise and JSAT Public Portal, which were launched in FY18 and FY19 respectively, are intended to automate and enhance criminal justice information sharing in the District for the purpose of research and analysis and increase transparency regarding activity across the District’s criminal justice system. During FY20, the CJCC, along with the FISMA SME, finalized the system security and privacy plan (SSPP) for JSAT and developed the necessary artifacts that accompany the plan to help ensure compliance with FISMA and NIST guidelines. The CJCC continues to work with consultants who are enhancing the current features and capabilities of the JSAT Enterprise to include automating reports, establishing access management, improving data visualizations and analytical functions, training, and documentation.

Mid-Atlantic Regional Information Sharing Initiative (MARIS) Phase II – ONGOING - Through MARIS-Phase II, CJCC will connect JUSTIS with the equivalent Integrated Justice Information Systems (IJIS) for Maryland, Pennsylvania, and Delaware, which will facilitate not just local, but regional, information sharing across criminal justice agencies. Phase I of MARIS enabled authorized users to conduct searches on particular individuals to determine if they have been arrested, have an outstanding warrant, are under probation, or have any court involvement in jurisdictions throughout the Mid-Atlantic region. Phase II will allow for automated system-to-system exchanges between criminal justice agencies in the Mid-Atlantic region so that users can obtain the details of an arrest, warrant, probation, or court involvement in another Mid-Atlantic jurisdiction. Additional funding is required to complete Phase II of the MARIS initiative. This funding will allow the Maryland system, which serves as a hub for the information exchange among all participating jurisdictions, to make the required modifications for record-level information exchanges to occur.

Risk Terrain Modeling (Phase III) - ONGOING - CJCC has applied Risk Terrain Modeling to predict where shootings and robberies are likely to occur based on correlations between prior occurrences of those crimes and certain spatial factors. The 2020 Robbery and Shooting Risk Models were completed in February 2020 and were shared with the GunStat and Combating Violent Crime Workgroups. CJCC shared summaries of evidence-based practices for reducing violent crime employed by other jurisdictions with the Combating Violent Crime committee, where the practices were developed based on the results of Risk Terrain Modeling. CJCC has engaged DCHA officials and has consulted with EOM officials to discuss opportunities for communicating RTM results to relevant non-justice agencies. The Combating Violent Crime Workgroup, which will reconvene in early FY21, will

determine next steps with respect to applying RTM results to reduce robberies and shootings in the District.

25. Please provide a copy of your agency's FY21 performance plan as submitted to the Office of the City Administrator.

Response: See Attachment F.

26. Please describe any regulations promulgated by the agency in FY20 or FY21, to date, and the status of each.

Response: CJCC did not promulgate any regulations during FY20 and has not done so during FY21, to date.

27. Please provide the number of FOIA requests for FY20 and FY21, to date, that were submitted to your agency. Include the number granted, partially granted, denied, and pending. In addition, please provide the average response time, the estimated number of FTEs required to process requests, the estimated number of hours spent responding to these requests, and the cost of compliance.

Response: CJCC received eight FOIA request during FY20, where one was granted and seven were categorized as "Other disposition" since the CJCC did not possess the records that were being requested. The median processing time for FOIA requests was 8.5 days. A total of 12 staff hours were devoted to processing these requests.

During FY21, to date (as of Feb. 5), the CJCC has received seven FOIA requests, where the response to each was categorized as "Other disposition" since the CJCC did not possess the records that were being requested. The median processing time for FOIA requests, to date, has been 3 days, with an approximate 7 staff hours devoted to processing the requests.

28. Please provide a list of all studies, research papers, reports, and analyses that the agency prepared or for which the agency contracted during FY20 and FY21, to date. Please state the status and purpose of each. Please submit a hard copy to the Committee if the study, research paper, report, or analysis is complete.

Response: The following CJCC studies, research papers, reports and analyses were **completed** during FY20 and FY21, to date:

General Analysis

- Compassionate Release Analysis
 - Purpose: Examine the extent to which compassionate release motions were granted and denied, how the compassionate release criteria (§ 24-403.04) were applied to court decisions, and the extent to which individuals with compassionate release motions granted were arrested post-release.
 - Status: Completed December 2020
- Project Safe Neighborhoods Strategic Action Plan Update

- Purpose: Update data on the neighborhoods and specific blocks in the District of Columbia that have experienced the most violent crime and violent gun crime from January 1, 2016 – November 9, 2020. This information will be used to inform partner agency decisions on where to target their anti-violent crime efforts.
 - Status: Completed in November 2020
- Post-Release Analysis
 - Purpose: Determine the number of individuals were released for COVID- and non-COVID-related reasons during the public health emergency and the extent to which these individuals were arrested post-release.
 - Status: Various iterations of this analysis were completed and presented to the CJCC Principals in May, June, July and September of 2020.
- Human Trafficking Report (CY2016 - 2018)
 - Purpose: To identify the number of human trafficking investigations, arrests, and cases, and case outcomes, as well as demographic information on offenders and victims.
 - Status: Completed in May 2020 and published on CJCC website and JSAT Public Portal (www.dcjsat.net).
- Monthly Principals' Report (For Official Use)
 - Purpose: Provide an overview of violent crime and shooting data and trends.
 - Status: Completed monthly and provided to CJCC Principals' during monthly meeting.
- Detained Population Census Report
 - Purpose: To monitor changes in the District's detained population during the public health emergency.
 - Status: Disseminated three times a week to CJCC's COVID-19 Briefing Group.

Combating Violent Crime Analysis

- 2008-2020 Violent Gun Crime Trends (For Official Use)
 - Purpose: To identify District-wide and Ward specific trends related violent gun crime.
 - Status: Completed September 2020 and updated January 2021.
- 2020 Violent Gun Crime Hot Neighborhoods and Hot Blocks (For Official Use)
 - Purpose: To identify the neighborhoods and city blocks with the most violent gun crime.
 - Status: Completed September 2020 and updated January 2021
- Monthly Violent Gun Crime Analysis (For Official Use)
 - Purpose: To monitor violent crime trends at the monthly level and report out on emerging issues.
 - Status: Completed monthly starting August 2020

- Shooters and Case Processing Analysis for 2016-2018 Shooting Incidents (For Official Use)
 - Purpose: To identify commonalities among persons arrested for shootings with respect to their demographic characteristics and criminal histories and examine the court outcomes associated with the shooting arrests.
 - Status: Completed November 2019 and updated October 2020
- 2016-2019 Shootings on DCHA Properties Analysis and Tables (For Official Use)
 - Purpose: To identify the percentage of shootings occurring on DCHA properties.
 - Status: Completed August 2020
- 2020 Risk Terrain Model: Shootings and Robberies (For Official Use)
 - Purpose: To identify spatial attractors for shootings and robberies and predict where shootings and robberies will occur in 2020.
 - Status: Completed February 2020
- 2018-2019 Hot Neighborhoods and Hot Blocks: Maps and Data Tables (For Official Use)
 - Purpose: To identify the DC neighborhoods and blocks that had the most shootings in 2018-2019.
 - Status: Completed February 2020
- 2016 – 2019 Shooting Incident Analysis (For Official Use)
 - Purpose: To provide partner agencies with a historical look at shooting trends. The examination looked at lethality, seasonality, location and time-based factors.
 - Status: Completed February 2020
- Summary of Evidence-Based Practices for Reducing Gun Violence and Violent Crime
 - Purpose: To inform CJCC members about effective strategies for reducing gun violence and violent crime in other jurisdictions.
 - Status: Completed November 2019

Juvenile Justice Analysis

- Root Causes of Juvenile Justice Involvement
 - Purpose: As required by the Comprehensive Youth Justice Amendment Act (CYJAA), this report presents the results of a voluntary survey of currently committed and incarcerated youth and examines the root causes leading to juvenile justice system involvement, including the prevalence and impact of adverse childhood experiences.
 - Status: Completed November 2020 and posted on CJCC’s website.
- Juvenile Post-Release Analysis (For Official Use per Administrative Order 20-14)

- Purpose: To identify youth who have been released from DYRS facilities to reduce the spread of COVID-19 in these facilities and determine the extent to which these individuals were arrested post-release between March 16 and September 30, 2020.
 - Status: Completed October 2020
- Juvenile Metro Transit Arrest Analysis (For Official Use per Administrative Order 20-14)
 - Purpose: To identify the number of juveniles arrested by the Metro Transit Police Department and the nature of their charges
 - Status: Completed May 2020
- Juvenile SY19/20 School-Related Arrests (For Official Use per Administrative Order 20-14)
 - Purpose: To determine the proportion of juvenile arrests that took place on a school campus or were related to an offense that occurred at a school and the nature of the arrest charges.
 - Status: Completed August 2020
- Juvenile Violent Crime and Gun/Weapon Possession Arrests (For Official Use per Administrative Order 20-14)
 - Purpose: To identify trends with respect to juvenile arrests for violent crime and gun-related offenses.
 - Status: Completed August 2020
- Juvenile Justice Data Committee: Monthly Report (For Official Use per Administrative Order 20-14)
 - Purpose: Monthly tracking of trends across all phases of the juvenile justice system.
 - Status: Reports generated on a monthly basis
- Joint Supervision Quarterly Report and Dashboard (For Official Use per MOA)
 - Purpose: To assist Joint Supervision Workgroup members in identifying system-involved youth in the District who are being supervised by more than one agency (CFSA, CSOSA, CSSD, DYRS, PSA). To inform workgroup members about trends with respect to jointly supervised youth.
 - Status: Report generated on a monthly
- Every Day Counts! Data Committee Quarterly Reports
 - Purpose: To determine trends in truancy, chronic absenteeism, and in-seat attendance at DC Public Schools and Public Charter Schools, as well as truancy referrals made to CFSA, CSSD, and OAG.
 - Status: Two quarterly reports were generated during FY20 and one end-of-year report was generated FY21 to-date.

Substance Abuse and Mental Health Analysis

- Intercept-specific action plans for improving treatment and diversion options for persons with opioid use disorders in the criminal justice system (Source: DBH)
 - Purpose: To identify actionable steps to better address opioid use disorders among persons involved in the criminal justice system
 - Status: Revisions and implementation throughout 2021, monitored by the SATMHSIT

Adult Reentry Analysis

- Analysis of the Effect of Housing Instability on Rebooking at DOC
 - Purpose: To identify the effect of housing instability, serious mental illness, and substance use disorder on the likelihood of being rebooked at the Department of Corrections.
 - Status: Completed September 2020 and posted on CJCC's website
- White Paper on Housing for Criminal Justice-Involved Individuals in the District of Columbia
 - Purpose: Outline the challenges to securing stable and affordable housing and identify innovative approaches for improving housing availability for returning citizens, particularly in jurisdictions that are similarly situated to the District.
 - Status: Completed April 2020 and posted on CJCC's website

Grants Planning Analysis

- FY19 and FY20 Federally Funded Public Safety Formula and Discretionary Awards
 - Purpose: To monitor the number, types and amounts of Department of Justice grants awarded to District government and non-profit agencies working to improve public safety.
 - Status: Completed December 2019 and January 2021

The following CJCC studies, research papers, reports and analyses are **pending** during FY21, to date:

General Analysis

- Human Trafficking Report (CY2016 – CY 2020)
 - Purpose: To identify the number of human trafficking investigations, arrests, and cases, and case outcomes, as well as demographic information on offenders and victims.
 - Status: Expected completion date: April 2021

- Post-Release Analysis Update (March 16, 2020 - January 31, 2021)
 - Purpose: Determine the number of individuals were released for COVID- and non-COVID-related reasons during the public health emergency and the extent to which these individuals were arrested post-release.
 - Status: Expected Completion date: March 2021
- Monthly Principals' Report (For Official Use)
 - Purpose: Provide an overview of violent crime and shooting trends and data
 - Status: Completed monthly and provided to CJCC Principal's during monthly meeting.
- One-Day Estimate of Justice System-Involved Individuals within the District of Columbia (CY 2018, CY 2019, and CY 2020)
 - Purpose: Provide one-day counts of arrests and daily population totals by calendar year obtained for MPD, PSA, CSOSA, DOC, and the FBOP.
 - Status: Expected Completion Dates -
 - CY 2018 and CY 2019 February 2021
 - CY 2020 March 2021
- Analysis of COVID Cite and Releases under EO-20-011
 - Purpose: To examine the rates of rearrests and failure-to-appears among people cited and released during the public health emergency under the updated criteria.
 - Status: Expected completion date: December 2021
- Detained Population Census Report
 - Purpose: To monitor changes in the District's detained population during the public health emergency.
 - Status: Disseminated three times a week to CJCC's COVID-19 Briefing Group

Juvenile Justice Analysis

- Juvenile Justice Data Committee Monthly Reports (For Official Use per Administrative Order 20-14)
 - Purpose: Monthly tracking of trends across all phases of the juvenile justice system.
 - Status: Reports generated on a monthly basis
- Juvenile Recidivism Analysis
 - Purpose: To determine the recidivism rate (i.e., new arrest, new court filing, new conviction) of juveniles who ended an intervention (*i.e.*, ACE diversion, deferred prosecution agreements, deferred disposition agreements, consent decrees, probation, commitment) during 2018.
 - Status: Pending

- Every Day Counts! Data Committee Quarterly Reports
 - Purpose: To determine trends in truancy, in-seat attendance and chronic absenteeism at DC Public Schools and Public Charter Schools, as well as truancy referrals made to CFSA, CSSD, and OAG.
 - Status: Reports generated at the end of each school quarter
- Juvenile Justice Compliance Monitoring Report (for FY20)
 - Purpose: To determine the extent to which the District complied with the core requirements of the Juvenile Justice and Delinquency Prevention Act (JJDP) in order to qualify for federal Title II grant funding.
 - Status: Expected completion date April 2021

Adult Reentry Analysis

- Evaluation of the DC READY Center
 - Purpose: To conduct an evaluation of the DC READY Center, funded by a BJS State Justice Statistics grant, by comparing the experiences of individuals who used the READY Center to those who did not using administrative and qualitative data.
 - Status: Expected completion date: September 2021
- One-Day Estimate of Justice System-Involved Individuals within the District of Columbia (CY 2018, CY 2019, and CY 2020)
 - Purpose: Provide one-day counts of arrests and daily population totals by calendar year obtained for MPD, PSA, CSOSA, DOC, and the FBOP.
 - Status: Expected Completion Dates -
 - CY 2018 and CY 2019 February 2021
 - CY 2020 March 2021

29. Please list in descending order the top 25 overtime earners in your agency in FY20 and FY21, to date, if applicable. For each, state the employee's name, position number, position title, program, activity, salary, fringe, and the aggregate amount of overtime pay earned. Please describe the process the agency uses to determine which employees are granted overtime.

Response: No CJCC employees received overtime in FY20 and FY21, to date.

30. For FY20 and FY21, to date, please provide a list of employee bonuses or special pay granted that identifies the employee receiving the bonus or special pay, the amount received, and the reason for the bonus or special pay.

Response: See p.23

Bonuses and Special Pay (As of Pay Date 12.31.2020)			
Fiscal Year	Name	Amount	Description
2020	No Bonuses or Special Pay in FY2020		
2021	Colbert, Machah V	500	Other Additional Gross Pay - One-time Incentive for Performance (Excepted Service)
	Hussain, Safdar	500	Other Additional Gross Pay - One-time Incentive for Performance (Excepted Service)
	Jackson, Robin Y	2,000	Other Additional Gross Pay - One-time Incentive for Performance (Excepted Service)
	Love, Kristy	2,000	Other Additional Gross Pay - One-time Incentive for Performance (Excepted Service)
	Diaz, Luis	2,000	Bonus Pay - One-time Incentive for Performance
	Marimon, David	2,000	Bonus Pay - One-time Incentive for Performance
	Mikhaylova, Margarita A.	1,000	Bonus Pay - One-time Incentive for Performance
	Munir, Khalil	500	Bonus Pay - One-time Incentive for Performance
	Robinson, Charlea S	1,000	Bonus Pay - One-time Incentive for Performance
	Sill, Kaitlyn L	2,000	Bonus Pay - One-time Incentive for Performance
	Vines, Tamara L.	1,000	Bonus Pay - One-time Incentive for Performance
2021 Total		14,500	

31. For FY20 and FY21, to date, please list each employee separated from the agency with separation pay. State the amount and number of weeks of pay. Also, for each, state the reason for the separation.

Response: During FY20, one (1) employee was separated from the agency on December 6, 2019. No separation pay was provided.

32. Please provide the name of each employee who was or is on administrative leave in FY20 and FY21, to date. In addition, for each employee identified, please provide: (1) their position; (2) a brief description of the reason they were placed on leave; (3) the dates they were/are on administrative leave; (4) whether the leave was/is paid or unpaid; and (5) their current status.

Response: SVillalobos-Agudelo, CJCC's former Research Analyst, received paid administrative leave during the pendency of the agency's *Proposed Notice of Separation*. The paid leave lasted from September 24, 2019 to December 6, 2019.

33. Please provide each collective bargaining agreement that is currently in effect for agency employees. Include the bargaining unit and the duration of each agreement. Note if the agency is currently in bargaining and its anticipated completion.

Response: There are no CJCC employees covered by a collective bargaining agreement.

34. If there are any boards, commissions, or task forces associated with your agency, please provide a chart listing the names, number of years served, agency affiliation, and attendance of each member. Include any vacancies. Please also attach agendas and minutes of each board, commission, or task force meeting in FY20 or FY21, to date, if minutes were prepared. Please inform the Committee if the board, commission, or task force did not convene during any month.

Response: There are no boards, commissions or task forces associated with the CJCC.

35. Please list all reports or reporting currently required of the agency in the District of Columbia Code or Municipal Regulations. Provide a description of whether the agency is in compliance with these requirements, and if not, why not (e.g. the purpose behind the requirement is moot, etc.).

Response:

- The "Criminal Justice Coordinating Council Restructuring Act of 2002" (Pub. L. No. 107-180; May 20, 2002) requires CJCC to submit an annual report to the President, Congress and each CJCC member no later than sixty (60) days after the end of each calendar year. **The agency is currently in compliance with the requirement.**
- The "Criminal Justice Coordinating Council for the District of Columbia Establishment Act of 2001" (D.C. Law 14-28; D.C. Official Code § 22-4231) requires CJCC to report, on an annual basis, on the status and progress of the goals and objectives referenced in the Act, including any recommendations made by the CJCC and its subcommittees to the membership of the CJCC, the public, the Mayor, and the Council. The report shall be submitted 90 days after the end of each fiscal year and shall be the subject of a public hearing before the Council during the annual budget process. **The CJCC complies with the intent of this requirement, along with the aforementioned Congressional requirement for reporting, by submitting the annual report following the completion of each calendar year.**
- The Prohibition Against Human Trafficking Amendment Act of 2010 (D.C. Law 18-239; effective October 23, 2010) requires that a report on human trafficking-related investigations, arrests, prosecutions and convictions in the District of

Columbia, as well as demographic information on human trafficking offenders and victims, be published at least every thirty-six (36) months. **In 2017, CJCC was formally enlisted to prepare the report. Since then, CJCC has submitted a report on an annual basis and will submit the fourth human trafficking report to Council, which will include data through calendar year 2020, in April 2021.**

- The Comprehensive Youth Justice Amendment Act of 2016 (Law 21-238; effective April 4, 2017) requires the agency to submit an annual report to the Council every two (2) years by October 1st regarding the root causes leading to the incarceration of current committed and incarcerated youth, including a voluntary survey of all current committed and incarcerated youth and any self-reported adverse childhood experiences. [See District of Columbia Official Code § 22-4234 (b-2) and (b-3).] The CJCC conducted the requisite survey, collected qualitative data and quantitative data that enabled CJCC to generate a statistical model of the root causes of juvenile justice involvement. During 2019, Council helped to alleviate legislative barriers to information sharing for the purpose of this study by passing the Criminal Justice Coordinating Council Information Sharing Emergency Amendment Act of 2019 (D.C. Law 23-106) and the Criminal Justice Coordinating Council Information Sharing Congressional Review Emergency Amendment Act of 2019 (D.C. Law 23-138). **CJCC submitted the inaugural report to Council in November 2020.**
 - The Youth Rehabilitation Amendment Act of 2018 (D.C. Law 22-0197) requires the CJCC, starting on October 1, 2022, and every two (2) years thereafter, to analyze and submit to the Mayor and Council a report on the following: (1) the number of cases and persons eligible for and who received sentencing and set asides per the Act; (2) factors that affected the likelihood of receiving a sentence per the Act; (3) the extent to which cases eligible for a sentence per the Act were subject to mandatory minimum terms; (4) comparison of the types and lengths of cases that were and were not sentenced under the Act; (5) the factors that affected the likelihood that those sentenced under the Act would have their convictions set aside; (6) a comparison of the recidivism of those who were sentenced under the Act and did and did not have their convictions set aside; (7) a comparison of recidivism of similarly situated persons who were and were not convicted under the Act; and (8) the impact of programming provided to youth offenders under the Act. **CJCC will begin data collection for the first iteration of this study in February 2021.**
36. Please provide a list of any additional training or continuing education opportunities made available to agency employees. For each additional training or continuing education program, please provide the subject of the training, the names of the trainers, and the number of agency employees that were trained.

Response: CJCC provided the following training opportunities to agency employees during FY20 and FY21, to date:

Subject of the Training	Training Provider	Training Date	# of Employees Trained
Conferences			
APPA Winter Training Institute	American Probation and Parole Association	February 2021	4
NCJA Forum on Criminal Justice	National Criminal Justice Association	December 2020	5
OJJDP SRAD National Training Conference	Office of Juvenile Justice and Delinquency Prevention	November 2020 September 2019	2
CJJ National Conference	Coalition for Juvenile Justice	November 2020	1
Virtual Meeting of State Statistical Analysis Centers	Justice Research and Statistics Association	September 2020	5
FISMA Information Security Training	Digital Government Institute	November 2019	2
ASC Annual Meeting	American Society of Criminology	November 2019	2
ASUCRP/JRSA Annual Conference	Justice Research and Statistics Association	November 2019	1
NAJIS Annual Conference	National Association of Justice Information Systems	October 2019	3
Trainings			
OJJDP Compliance Monitor and Juvenile Justice Specialist Training	Office of Juvenile Justice and Delinquency Prevention	December 2020 – April 2021	1
NCJA Grants Training	National Criminal Justice Association	December 2020	1
Conversation on Race and Inclusion	Symphonic Strategies	September 2020	19
Power BI Introductory Training	Microsoft	August 2020	15
HR Certification Program (Tier 1)	DCHR	January 2020 – August 2020 (2 days per month)	2
Active Shooter/CPR Training	ServeDC and FEMS	January 2020 December 2019	9

In addition to the conferences and training opportunities listed above, the agency provides opportunities for knowledge and skills enhancement based on employees' Individual Development Plans. Employees have also taken advantage of free webinars and information sessions provided by the following organizations to enhance their technical and subject matter knowledge: the Substance Abuse and Mental Health Services Agency (SAMHSA); the Office of Justice Programs (OJP); the National Academies of Science; the George Mason Center for Evidence-Based Crime Policy; DCHR and OCTO, among others.

37. Please describe any initiatives that the agency implemented in FY20 or FY21, to date, to improve the internal operations of the agency or the interaction of the agency with outside parties. Please describe the results, or expected results, of each initiative.

Response: During FY20 and FY 21, to date, CJCC IT did not implement any new initiatives that would improve the internal operations of the agency.

38. What are the agency's top five priorities? Please explain how the agency expects to address these priorities in the remainder of FY21. How did the agency address its top priorities listed for this question last year?

Response: Per the MOU signed among the CJCC Members and CJCC's Executive Director, the CJCC has consistently focused on seven priority areas: (1) JUSTIS; (2) Grants Planning; (3) Research and Analysis; (4) Combating Violent Crime; (5) Substance Abuse Treatment and Mental Health Services; (6) Adult Reentry; and (7) Juvenile Justice. An annual strategic planning meeting is convened with CJCC members to revisit and establish the agency's strategic goals and priorities.

For FY18 – FY20, the CJCC members identified the following goals: (1) Preventing and Reducing Violent Crime; (2) Limiting Exposure to the Criminal and Juvenile Justice Systems; and (3) Enhancing Automated Information.

Also, for FY19 and FY20, the CJCC members identified "Reducing Shootings in the District of Columbia" as a focus goal. During the 2020 Strategic Planning Meeting, CJCC engaged Thomas Abt, a subject matter expert, who presented evidence-based strategies for reducing urban gun violence for the members' consideration. The CJCC also invited representatives from the National Institute of Criminal Justice Reform (NICJR) and the California Partnership for Public Safety to present information on their successful Oakland Ceasefire strategy, which reduced shootings in Oakland, CA by more than 50% over a six year period. In addition, the CJCC has engaged NICJR to conduct a "problem analysis" of gun violence in the District, which has been deemed the initial step in a successful focused deterrence strategy.

For FY21, the CJCC has identified the following goals and focus areas: (1) Reducing Gun Violence; (2) Planning for Post-COVID-19 Operations; and (3) Reimagining the Justice System, with a particular focus on reducing systemic racism.

The CJCC works to address our priority areas and goals through our strategic objectives, which we refer to as our four pillars. They include: facilitating automated information sharing; conducting research and analysis; facilitating interagency collaboration (primarily through committees and workgroups); and providing training and technical assistance.

39. Please list each new program implemented by the agency during FY20 and FY21, to date. For each initiative, please provide:
- a. A description of the initiative;
 - b. The funding required to implement the initiative; and
 - c. Any documented results of the initiative.

Response: The CJCC did not implement any new programs during FY20 or FY21, to date.

40. How does the agency measure programmatic success? Please discuss any changes to outcomes measurement in FY20 and FY21, to date.

Response: CJCC measures programmatic success and outcomes during the annual meeting process with CJCC members and by monitoring the key performance indicators (KPI) associated with the agency's four strategic objectives, as described in the response to question 41.

41. What are the top metrics and KPIs regularly used by the agency to evaluate its operations? Please be specific about which data points are monitored by the agency.

Response: CJCC identified the following key workload measures and KPIs to monitor the agency's performance during FY20 and FY21.

Automated Information Sharing through JUSTIS

Workload Measures

- Number of JUSTIS training sessions conducted
- Number of JUSTIS audits conducted (agencies audited)
- Number of security-related information sessions conducted

KPIs

- Percent of users who reported being satisfied with their JUSTIS experience
- Percent of users who find JUSTIS to be user-friendly
- Percent of time JUSTIS is available to users
- Percent of users who reported that JUSTIS provides necessary and important information for carrying out roles and responsibilities
- Percent of users who reported that JUSTIS is a primary source of information for them

Interagency Collaboration

Workload Measures

- Number of multi-agency efforts supported by committees and workgroups
- Average number of agencies that participated in committee and workgroup meetings
- Number of committee and workgroup meetings conducted
- Average number of hits per month on the Resource Locator
- Average number of hits per month on the New Psychoactive Substances (NPS) Database

KPIs

- Percent of CJCC committee chairs who agree that collaboration is necessary to address the criminal and juvenile justice system issues covered by their committee
- Percent of CJCC committee chairs who agree that participation in and information sharing through the committee is important to their agencies' ability to address particular criminal or juvenile justice issues

Research and Analysis

Workload Measures

- Number of research and analytical products completed to help inform efforts across CJCC priority areas
- Number of briefings and presentations CJCC provided to partner agencies and other stakeholders pertaining to the research and analytical reports

KPIs

- Number of research and analytical reports that informed policies or practices

Training and Technical Assistance

Workload Measures

- Number of training and technical assistance sessions conducted
- Number of people who participated in training and technical assistance events
- Number of Justice Statistical Analysis Tool (JSAT) training sessions conducted
- Number of Public Meetings held
- Number of people who attended the Public Meetings
- Number of juvenile facilities visited by the Compliance Monitor

KPIs

- Percent of participants who reported that participation in the training/technical assistance session increased their knowledge about a particular criminal or juvenile justice issues
- Percent of participants who stated they will be able to use the information they learned during the training/technical assistance session

42. Please identify whether, and if so, in what way, the agency engaged The Lab @ DC in FY20 or FY21, to date.

Response: Representatives from The Lab @ DC are invited to participate on CJCC's Interagency Research Advisory Committee (IRAC), which convenes bi-monthly. The purpose of the IRAC is to advise and support the CJCC's Statistical Analysis Center (SAC) in its efforts to effectively collect and analyze data and address research, policy, and program evaluation questions of importance to the District's criminal justice and juvenile justice systems.

The SAC also regularly engages with fellows from The Lab who are detailed to MPD when requesting arrest and incident data and when embarking upon complex, multi-agency analytical projects, such as the analysis of shooting incidents, suspects, and cases to inform GunStat criteria and interventions.

43. Please list the task forces and organizations of which the agency is a member.

Response:

CJCC participates in the following task forces and workgroups:

- Every Day Counts! Task Force
- Juvenile Justice Advisory Group
- Opioid Task Force
- Behavioral Health Planning Council (DBH)
- Grants Management Council (OCA)

- CIO Monthly Roundtable (OCTO)
- D.C. Epidemiological Outcomes Workgroup
- R User Group (OCTO)
- Privacy Group (OCTO)

CJCC is a member of the following associations:

- Justice Research and Statistics Association (JRSA)
- National Criminal Justice Association (NCJA)
- National Association for Justice Information Systems (NAJIS)
- SEARCH
- National Network of Criminal Justice Coordinating Councils (NNCJCC)

44. Please explain the impact on your agency of any federal legislation passed during FY20 and FY21, to date, which significantly affected agency operations.

Response: Federal legislation passed during FY20 and FY21, to date, has not significantly affected agency operations.

45. Please describe any steps the agency took in FY20 and FY21, to date, to improve the transparency of agency operations, including any website upgrades or major revisions.

Response: CJCC updates its website on a regular basis to include:

- Summaries and/or videos of CJCC's public meetings and training and technical assistance sessions
- Publicly available research and analytical products published by the Statistical Analysis Center
- Brief descriptions of the committees and workgroups associated with each of the strategic priority areas
- Changes in CJCC Members

CJCC has established a LinkedIn account, which the agency has used alongside its' Facebook and Twitter accounts to publicize public meetings and training and technical assistance events that are open to the general public.

In addition, during FY20, CJCC added a page to its website dedicated to COVID-related operational and policy changes made by the District's local and federal justice system agencies. CJCC also updated the Justice Statistical Analysis Tool (JSAT) public portal to include weekly updates regarding reported crimes in the District as well as the number of individuals held in secure facilities.

46. Please identify all electronic databases maintained by your agency, including the following:
- a. A detailed description of the information tracked within each system;
 - b. The age of the system and any discussion of substantial upgrades that have been made or are planned to the system; and
 - c. Whether the public can be granted access to all or part of each system.

Response: CJCC developed and maintains the Justice Information System (“JUSTIS”), which has been designated as the District of Columbia’s Integrated Justice Information System (“IJIS”). JUSTIS relies upon the voluntary contribution of information via data sets provided by CJCC partner agencies. These data sets include the following types of information: arrest, incarceration, prosecution, supervision, pretrial, court and motor vehicle. JUSTIS is available to authorized users employed by local, federal and regional criminal and juvenile justice agencies in the District.

CJCC has also developed the Justice Statistical Analysis Tool (JSAT), which is intended to automate and enhance criminal justice information sharing in the District for the purpose of research and analysis and to enhance justice system agencies’ and the public’s knowledge, as appropriate, of the state of the District’s criminal and juvenile justice systems. The JSAT platform is divided into two segments—the JSAT Enterprise, which is only available to authorized users at criminal justice agencies in the District, and the JSAT Public Portal, which is available to the general public. The JSAT Enterprise and JSAT Public Portal both include the following three (3) analytical elements:

- Justice System At-a-Glance, which includes year-to-date or point-in-time data on number of arrests, filings, convictions, persons under supervision, and persons incarcerated in the District’s criminal and juvenile justice system;
- Vital Statistics Analysis (formerly CJCC’s Public Safety and Justice Report), which includes an analysis of the level of activity and trends at each stage of the District’s criminal justice and juvenile justice processes, from arrest through post-sentencing; and
- Research and Analytical Products, which is a catalogue of completed research and analytical products generated by the CJCC and the research and analytical division of the District’s justice system agencies.

The JSAT Enterprise includes include two (2) additional analytical elements:

- System-wide Indicators of Success, which includes analysis of the progress that has been made towards achieving the system-wide goals established by the CJCC Principals. In FY20, CJCC developed an Executive Dashboard in the Indicators of Success specifically designed to monitor shooting incidents, arrests, and victims, as well as papering decisions and dispositions for violent gun and gun possession cases.
- Record-Level De-identified Data, which will include individual level data, excluding personally identifiable information, on persons involved in the District’s criminal and juvenile justice systems.

- b. The age of the system and any discussion of substantial upgrades that have been made or are planned to the system.

Response: The JUSTIS system has been in production for 20 years. CJCC upgraded the JUSTIS Information Portal Code to .NET 4.7. This upgrade provides improved performance of the application and keeps the JUSTIS Information Portal up to date with the current Microsoft Development Framework.

With respect to the JSAT Platform, the JSAT Enterprise was deployed in September 2018, and the JSAT Public Portal went live in August 2019. In FY20, the CJCC, in collaboration with its contractor, continued to make enhancements to JSAT, including instituting detailed system user insights and analytics and auditing capabilities; developing the capability to ingest and display record-level, de-identifiable data (which will only be available to authorized personnel); and enhancing and upgrading data visualizations using Power BI. CJCC also created an Executive Dashboard in the JSAT Enterprise, which provides authorized justice system users with information on shooting incidents, as well as papering and disposition data for violent gun and gun possession cases. Also, in FY20, the CJCC worked with a contractor to develop a System Security and Privacy Program (SSPP), which is a significant step towards ensuring that JSAT is compliant with FISMA (Federal Information Security Modernization Act of 2014). In FY21, the CJCC will engage a subject matter expert to assess the SSPP and determine whether JSAT has met the FISMA requirements and ultimately recommend an authorization to operate (ATO) designation for JSAT.

- c. Whether the public can be granted access to all or part of each system.

Response: The JUSTIS system is not available to the public. The JSAT Platform has a public-facing component referred to as the *JSAT Public Portal* where the general public can find year-to-date or point-in-time data on number of reported crimes, arrests, filings, convictions, persons under supervision, and persons incarcerated in the District's criminal and juvenile justice systems (Justice System At-a-Glance); analyses of the level of activity and trends at each stage of the District's criminal justice and juvenile justice processes, from arrest through post-sentencing (Vital Statistics Analysis); and a catalogue of completed research and analytical products generated by the CJCC and the research and analytical division of the District's justice system agencies (Research and Analytical Products/Publications). This information can be accessed through the following link: www.DCJSAT.net.

47. Please provide a detailed description of any new technology acquired in FY20 and FY21, to date, including the cost, where it is used, and what it does. Please explain if there have been any issues with implementation.

Response:

JUSTIS

New technology acquisitions to enhance the Justice Information System (JUSTIS) in FY 2020 and FY 2021, to date, include: .NET Reflector and Beyond Compare. Both tools enhance CJCC's ability to support and maintain the system.

The costs for hardware acquisitions in FY 2020 and FY 2021, to date, amount to \$116,049.76.

The cost for software acquisitions in FY 2020 and FY 2021, to date, amount to: \$ 382.13.

JSAT

The Justice Statistical Analysis Tool (JSAT) is a new technology system designed to automate and enhance criminal justice information sharing in the District for research and analysis, and to inform criminal justice agencies and the public of the state of the District's criminal and juvenile justice systems. New technology acquisitions in FY2020 and FY2021, to date, for JSAT, includes Microsoft SQL Server Enterprise 2019 with Software Assurance, Tenable Nessus Professional, and Microsoft Power BI Pro licenses.

The cost for hardware acquisitions in FY 2020 and FY 2021, to date, amount to \$0.

The cost for software acquisitions in FY 2020 and FY 2021, to date, amount to: \$11,520.88.

CJCC Agency

New technology acquisitions for the agency in FY 2020 and FY 2021, to date, include Dell Latitude and Inspiron laptops, Dell OptiPlex desktops, USB cables, HP and Lenovo monitors with webcams, and Bitraser File Eraser.

The cost for hardware acquisitions for the agency in FY 2020 and FY 2021, to date, amount to: \$9,013.65.

The cost for software acquisitions for the agency in FY 2020 and FY 2021, to date, amount to: \$83.90.

Agency-Specific Questions

48. This performance oversight season, the Committee, in collaboration with the Comprehensive Homicide Elimination Strategy Task Force, is requesting that most agencies under its jurisdiction respond to several standard questions to inform the Task

Force's work. Some may not be directly applicable to your agency's mission, but please think critically and broadly about your mission and operations when responding:

- a. Please describe three initiatives, programs, or projects currently underway within your agency directed at preventing homicide in the District. (Note: If you currently do not have any initiatives, programs, or projects currently underway directed at homicide prevention, please describe three ways in which your agency could play a role in reducing homicides in the District.)

Response: Combating Violent Crime has been a long-standing priority area for the CJCC. CJCC convenes two workgroups that are focused on reducing violence, particularly gun violence—the Combating Violent Crime Committee (CVC) and the GunStat workgroup. Both workgroups are comprised of local and federal justice system agencies in the District.

CJCC has conducted various analyses to inform the efforts of the CVC, including: Risk Terrain Modeling (RTM), which predicts where shootings are likely to take place based on mathematical relationships between place types and previous occurrences; long-term and year-over-year violent crime, violent gun-crime, and shooting trends; and an analysis of “hot neighborhoods” and “hot blocks” that are experiencing the most violent gun crime and/or the greatest increases in violent crime. These analyses have helped to inform MPD in its selection of Summer Crime Initiative locations, as well as the Office of Neighborhood Safety and Engagement (ONSE) and the Office of the Attorney General (OAG) with respect to where they should focus their Violence Interruption and Cure the Streets initiatives, respectively. The analysis has also provided the DC Housing Authority (DCHA) with information on violent crimes on or within close proximity to its properties.

GunStat is a citywide effort that began in 2008 with the goal of tracking gun cases as they progressed through the criminal justice system. The workgroup meets monthly to review individuals at risk of engaging in violent gun crime. In addition, each meeting includes a presentation from a justice system agency on current efforts to combat violent gun crime in the District. CJCC's SAC staff have also conducted analyses to inform workgroup members' efforts to combat violent crime, including an analysis of shared characteristics and criminal histories of persons arrested for shootings, which will help refine the criteria for identifying the high-risk individuals on whom the workgroup should focus its efforts.

In October 2020, CJCC entered into a contract with the National Institute for Criminal Justice Reform (NICJR) to conduct a “problem analysis” regarding gun violence in the District of Columbia. A problem analysis is a set of data collection and analysis exercises designed to (1) establish a common understanding of the local violence problem and (2) inform the selection and implementation of violence reduction strategies. The analysis will consist of an Audit of Violent Groups in the District, Homicide Incident Review, Offender and Victim Characteristics Analysis, and Violence Crime Trends Analysis and Mapping. The CJCC and NICJR are awaiting final confirmation from partner agencies regarding their contributions prior to beginning the analysis.

- b. Please describe the resources currently allocated to these initiatives, program, or projects, and describe what additional resources you would need to improve the efficacy or scale of these efforts. (Note: If you currently do not have any initiatives, programs, or projects currently underway directed at homicide prevention, please describe the resources you would need to implement the ideas detailed in response to subsection (a).)

Response: CJCC dedicates personnel to facilitate and provide analysis for the CVC and GunStat. In light of the citywide focus on gun violence, an additional analyst would allow CJCC to further expand its analytical capacity and respond to the breadth of research and analysis required. The cost of the contract with NICJR to conduct the problem analysis is \$30,000.

- c. Please describe how your agency is working collaboratively with other District agencies toward the goal of reducing homicides. Please also describe how your agency is engaging non-governmental organizations and the community at large on the issue of homicide prevention. (Note: If you currently do not have any initiatives, programs, or projects currently underway directed at homicide prevention, please describe with whom you would collaborate and how you would engage the community in order to implement the ideas detailed in response to subsection (a).)

Response: In addition to convening the CVC and GunStat, the agency also convenes monthly meetings with the CJCC members to address systemwide issues. In 2018, CJCC members identified “reducing shootings in the District” as their focus goal for the year. To support furtherance of that goal, in 2019 and early 2020, the CJCC invited subject matter experts, including Thomas Abt, author of Bleeding Out, and representatives from NICJR and the California Public Safety Partnership, to discuss evidence-based practices for reducing gun violence. CJCC then prepared and disseminated a preliminary strategic framework along with summaries of evidence-based practices to CJCC members. In addition, CJCC prepares a monthly report complete with current violent crime trends and data for CJCC members. CJCC also displays this data in the Executive Dashboard, which is a component of the JSAT Enterprise Portal.

- d. Please describe how you currently measure (or would measure) the efficacy of the aforementioned initiatives, programs, or projects. Additionally, if three metrics related to homicide prevention were added to your Key Performance Indicators (“KPIs”), what should those metrics be?

Response: CJCC currently uses the following KPIs and workload measures to assess the efficacy of the work conducted with respect to our committees and priority areas:

- KPIs
 - Percent of CJCC committee chairs who agree that collaboration is necessary to address the criminal and juvenile justice issues covered by their committee

- Percent of CJCC committee chairs who agree that participation in and information sharing through the committee is important to their agencies' ability to address particular criminal or juvenile justice issues
- Number of research and analytical reports that informed policies or practices
- Workload Measures
 - Number of multi-agency efforts supported by committees and workgroups
 - Average number of agencies that participated in committee and workgroup meetings
 - Number of committee and workgroup meetings conducted
 - Number of research and analytical products completed to help inform efforts across CJCC priority areas

During FY20, the CJCC generated 11 research and analytical products specifically related to violent crime and violent gun crime and presented those analyses to the CJCC Principals, CVC Committee and the GunStat Workgroup. CJCC also convened two CVC meetings, nine GunStat meetings and 12 Principals' meetings in FY20.

49. Please discuss how the public health emergency related to COVID-19 affected agency operations during FY20 and FY21, to date.

Response: In mid-March of 2020, CJCC transitioned to a virtual operating status, while simultaneously coordinating a standing check-in where CJCC member agencies shared updates and concerns and received speedy responses to pressing operational issues. Additionally, CJCC developed a section on the agency's website to inform the public of COVID-related orders, updates, legislation, memoranda, and other information that was shared by partner agencies. Having this information all in one place, organized chronologically, allowed for an accurate and full picture of the ongoing situation. This repository became a one-stop-shop for needed justice-system information during the Coronavirus emergency. CJCC also assumed responsibility for providing partners with a daily detained population census, monthly reported crime updates, and analyses of persons released from secure facilities to reduce exposure to and spread of the Coronavirus. These updates allowed partners to assess the health of the system as a whole and ensure that COVID responses were not compromising District safety from a criminal justice viewpoint.

50. Please explain the current criminal justice information sharing process between local and federal partners, including any changes made within the past fiscal year.

Response: CJCC maintains the JUSTIS system, which enables information sharing among Federal and District government partners and the judiciary regarding arrest, incarceration, prosecution, supervision, pretrial, court and motor vehicle information. Agencies sign memoranda of agreement (MOA) to view and contribute information to JUSTIS. Contributing agencies grant users' access rights to view their data in JUSTIS.

CJCC actively interacts with partner agencies to identify current and future information-sharing needs and plan initiatives accordingly.

During FY20 and FY21 to date, the CJCC collaborated with partner agencies on the following initiatives, to enhance information sharing through JUSTIS:

- The Warrant Exchange Project, which automated the exchange of warrant-related information between MPD and DC Superior Court and enhanced MPD's ability to submit warrant information to federal criminal justice databases, was updated to include additional warrant-related fields.
- The Disposition Modernization Project, which automated the movement of case disposition information from DC Superior Court, USAO, and OAG through JUSTIS to MPD. The DMP also enabled MPD to electronically submit disposition information associated with an arrest to the FBI's Interstate Identification Index (III).
- Arrest Feed Enhancement 2.0, which incorporated additional NEAR Act and drug charge-related fields in the MPD arrest feed to JUSTIS.
- Incorporating warrant and protection orders into D.C. Superior Court's JUSTIS data feed.
- Establishing an electronic flag in JUSTIS for sealed and expunged cases
- Ensuring positive identification of individuals in JUSTIS
- Supporting MPD's System Synching Initiative

Starting in FY19, CJCC also began facilitating information sharing among District and Federal justice system agencies through the Justice Statistical Analysis Tool (JSAT). While JUSTIS facilitates automated information sharing for operational purposes, JSAT automates and enhances criminal justice information sharing for the purpose of research and analysis and to enhance justice system agencies' and the public's knowledge about the state of the District's criminal and juvenile justice systems.

In addition, CJCC convened 18 committees and workgroups during FY20 to allow for information sharing and interagency collaboration among the District's justice system agencies, as well as public health and education agencies and nonprofit organizations whose missions intersect with criminal and juvenile justice issues.

- a. What have been the challenges associated with system-wide information sharing in FY20 and FY21, to date?
- b. How did CJCC work with local and federal partners in FY20 and FY21, to date, to address these challenges and increase interagency planning and collaboration?

Response: CJCC employs a common project management methodology when implementing technology-based information sharing initiatives. This consists of formulating multi-agency project teams and ensuring that each agency identifies its key business and technical personnel who will participate in the implementation process.

The technology-based initiatives that the CJCC endeavors to facilitate involve the planning and execution of multi-agency information sharing projects. Some of the most common challenges faced in this process include the following:

- Ensuring that each partner agency identifies individuals who are empowered to make key decisions on its behalf and, if there is any turnover within the agency, that the necessary transfer of knowledge occurs internally.
- Involving all relevant parties from the beginning of a project to make fully informed decisions regarding what each partner is capable of committing to within the project.
- Attaining agreement among all involved partner agencies on the actual scope of a given information sharing project.
- Ensuring that each partner agency provides a commitment to allocate the resources and personnel required to successfully complete the project within the agreed upon timeframe.

There are also information sharing challenges posed by several federal and local statutes and regulations that have affected CJCC's ability to obtain data for analytical purposes. These statutes and regulations may also hinder information sharing in support of the District's efforts to implement a public health approach to reducing violent crime.

Federal Statute: Privacy Act

The Federal Privacy Act restricts federal agencies (as defined by 5 U.S.C. §552e, which includes PSA, CSOSA, USAO, USMS, and BOP) from sharing personally identifying data except under narrowly defined exceptions, which largely preclude data sharing for research and analysis.

Federal agencies can work within the confines of the Privacy Act to provide data to further system-wide efforts through the creation of a "routine use." For instance, federal agencies created a routine use that enables them to contribute data to JUSTIS and share that data with specified partners. Thus, data sharing between local and federal partners is viable if federal partners create routine uses in accordance with 5 U.S.C §552a(e)(4)(d).

Local Regulations: Duncan Ordinance

In 2019, the CJCC and several partner agencies (DBH, DHCF, FEMS, and MPD) suspended their Data Driven Justice (DDJ) efforts as a result of information sharing challenges. The goal of DDJ is to stem the cycle of incarceration by identifying “high-utilizers” of both criminal justice and public health systems and developing interventions to connect them to treatment, thus helping them to avoid future touches with the justice system. In order to identify these individuals, data must be shared across criminal justice and public health agencies to, for example, identify individuals who have both multiple arrests and multiple emergency room visits. However, the Duncan Ordinance, found in the DC Municipal Regulations (Section 1-1004), prohibits MPD from sharing any identifying information regarding arrests with public health agencies. Similarly, public health agencies raised concerns that, per HIPAA, they would not be able to share protected health information with MPD, or any other entity, that was not in full compliance with HIPAA’s Privacy and Security Rules.

Similarly, the Duncan Ordinance may also limit the District’s ability to implement effective violence reduction strategies, such as focused deterrence, which requires law enforcement to share information on high-risk individuals with social service providers.

Data Sharing and Information Coordination Amendment Act

In FY20, the CJCC worked with the DC Council to amend the language of the Data Sharing and Information Coordination Amendment Act to permit disclosure of health and human services information for the CJCC’s analysis of the root causes of youth crime (mandated by D.C. Official Code § 22-4234(b-3)), and to amend the CJCC establishing legislation to require District agencies to provide the CJCC information required for completing the mandated report. These modifications were codified in the Omnibus Public Safety and Justice Amendment Act of 2020 (DC Act 23-0568). The modifications do not permit broader data sharing beyond the scope of the root cause analysis, however.

51. Please list all local and federal agency partners from whom your agency collected data in FY20 and FY21, to date. For each agency, please detail:
- a. The categories of data that CJCC collected from the agency;
 - b. The frequency with which CJCC collected that category of data (i.e., one-time, weekly, monthly, etc.);
 - c. The reason why CJCC collected that category of data from the agency;
 - d. The titles of reports, evaluations, analyses, white papers, or briefs created by CJCC using the data requested; and
 - e. A summary of any data requests that were made but not obtained, as well as why they were not obtained.

Response:

Child and Family Services Agency (CFSA)

- FY20
 - Every Day Counts! Data Report - quarterly and year end data on referrals for child neglect
 - Human Trafficking in the District of Columbia: An Analysis (CY2018) – data on youth determined to be at risk of CSEC collected annually.
- FY21
 - Every Day Counts! Data Report - quarterly and year end data on referrals for child neglect
 - Human Trafficking in the District of Columbia: An Analysis (CY2016 – CY2020) – data on youth determined to be at risk of CSEC collected annually.

Department of Corrections (DOC)

- FY20
 - Post-Release Arrest Analysis and Compassionate Release Analysis: Demographic, charge, legal status, and release status information of individuals released from DOC from March 16 - July 31, 2020 (as compared to the same time period in 2019); Offender demographics and arrest charge information from lock-up lists from March 16, 2020 to present.
 - Detained Population Census: Daily Census Report for DOC facilities and Daily Lock-Up Lists
- FY21
 - Compassionate Release Analysis- Arrest information from lock-up list
 - Demographic, charge, legal status, and release status information of individuals released from DOC from March 16, 2020 - January 31, 2021 (as compared to the same time period in 2019) to complete the Post-Release Analysis: “Analysis of DOC Releases and Post-Release Arrests.”

Department of Health Care Finance (DHCF)

- FY20
 - Root Causes of Juvenile Crime – Medicaid enrollments and mental health claims data on youth enrolled from 2010 to present.

Department of Human Services (DHS)

- FY20
 - Root Causes of Juvenile Crime – TANF enrollment data on all clients between May 31, 2016 and May 31, 2017

- Juvenile Data Committee – Monthly Diversion Data

Department of Youth Rehabilitative Services (DYRS)

- FY20
 - Human Trafficking Report – CY 2018 annual data on committed or detained youth determined to be at risk of Commercial Sexual Exploitation of Children (CSEC)
 - JSAT Platform - Juvenile Justice System at-a-Glance committed and detained youth admissions for CY 2016-YTD 2020 (through June 2020)
 - Juvenile Data Committee – Monthly admissions, placement, and release data on committed and non-committed youth
 - Juvenile Post-Release Analysis - Data on DYRS Facility releases
- FY21
 - Human Trafficking in the District of Columbia: An Analysis – CY 2016-CY 2020 annual data on committed or detained youth determined to be at risk of Commercial Sexual Exploitation of Children (CSEC)
 - JSAT Platform - Juvenile Justice System At-a-Glance committed and detained youth admissions for CY 2016-CY 2020
 - Juvenile Data Committee – Monthly admissions, placement, and release data on committed and non-committed youth

District of Columbia Public Schools (DCPS)

- FY20
 - Every Day Counts! Data Reports – quarterly and year end data on truancy referrals
- FY21
 - Every Day Counts! Data Reports – quarterly and year end data on truancy referrals

Metropolitan Police Department (MPD)

- FY20:
 - Human Trafficking Report – data on human trafficking investigations, arrests, offenders, and victims collected annually.
 - Monthly Principals’ Report – number of shooting incidents; number of persons arrested for a shooting; number gunshot wound victims (fatal and nonfatal); and number of illegal firearms recovered

- Juvenile Justice Data Committee (and related juvenile arrest analysis) – quarterly data on juvenile arrests
- Risk Terrain Modeling and Shooting Trend Analysis - 2020 Shootings Incidents
- Prospective Analysis of Persons Arrested for Gun Possession – record-level arrest data on individuals arrested for gun possession charges in 2014 and 2015. (Not yet provided)
- FY21:
 - Human Trafficking Report – data on human trafficking investigations, arrests, offenders, and victims collected annually.
 - Monthly Principals’ Report – number of shooting incidents; number of persons arrested for a shooting; number gunshot wound victims (fatal and nonfatal); and number of illegal firearms recovered
 - Juvenile Justice Data Committee (and related juvenile arrest analysis) – quarterly data on juvenile arrests

Office of the Attorney General (OAG)

- FY20
 - Every Day Counts! Data Report – quarterly and year end data on referrals for prosecution and recommendations
 - JSAT Platform/Monthly Principals’ Report – FY 2020 to date cases papered vs. no-papered by case type, charge, and no-papered reason.
 - Juvenile alternatives to prosecution data, monthly
 - Juvenile Recidivism Analysis (2015 and 2016 cohorts) – diversions and papering decisions
 - Juvenile Justice Monthly Data Report – data on deferred prosecution agreements, deferred sentencing agreements, and consent decrees for juveniles
- FY21
 - Every Day Counts! Data Report – quarterly and year end data on referrals for prosecution and recommendations
 - JSAT Platform/Monthly Principals’ Report – CY 2016 - CY 2020 to date cases papered vs. no-papered by case type, charge, and no-papered reason.

- Juvenile Post-Release Analysis - list of youth released from YSC or Shelter house where COVID was a factor.
- Juvenile Justice Monthly Data Report – data on deferred prosecution agreements, deferred sentencing agreements, and consent decrees for juveniles

Office of the State Superintendent of Education (OSSE)

- FY20
 - Every Day Counts! Data Report – quarterly and year end data on in-seat attendance, truancy, and chronic absenteeism
 - Root Causes of Juvenile Crime – data on student discipline for a selected sample of students in grades 6 – 12 in SY2016 – 2017
- FY21
 - Every Day Counts! Data Report – quarterly and year end data on in-seat attendance, truancy, and chronic absenteeism

Public Charter School Board (PCSB)

- FY20
 - Every Day Counts! Data Reports – year end data on truancy referrals
- FY21
 - Every Day Counts! Data Reports – year end data on truancy referrals

Federal Agencies

Court Services and Offender Supervision Agency (CSOSA)

- None

DC Superior Court - Court Social Services Division (CSSD)

- FY20
 - Juvenile Compliance Monitoring – court orders for detained youth with open PINS cases (to determine if they also have open DEL cases) FY20
 - Every Day Counts! Data Report - quarterly and year end data on truancy referrals and recommendations for prosecution
 - JSAT Platform/Monthly Principals' Report – CY 2020 to date for youth pre- and post-disposition youth under CSSD supervision arrested for gun possession or use, or were a victim of a gun crime received quarterly.

- Juvenile Justice Data Committee – monthly juvenile court intake data
- FY21
 - Every Day Counts! Data Report - quarterly and year end data on truancy referrals and recommendations for prosecution
 - JSAT Platform/Monthly Principals' Report – CY 2020 for youth pre- and post-disposition youth under CSSD supervision arrested for gun possession or use, or were a victim of a gun crime received quarterly.

DC Superior Court - Strategic Management Division (SMD)

- FY20
 - JSAT Platform - CY 2019 Court case activity (e.g., court cases filed, court cases disposed) by case type, case disposition method, and case disposition detail received annually.
 - Juvenile Justice Data Committee – monthly adjudications and dispositions; monthly probation supervision data
 - Monthly Principals' Report – CY 2020 to date data on outcomes for disposed gun-related cases; data on number of persons arrested for and victims of gun-related offenses while under CSSD supervision received quarterly.
- FY21
 - Compassionate Release Analysis- data on compassionate release motions and copy of court orders
 - JSAT Platform - CY 2016 - CY 2020 Court case activity (e.g., court cases filed, court cases disposed) by case type, case disposition method, and case disposition detail.
 - Monthly Principals' Report – CY 2020 data on outcomes for disposed gun-related cases; data on number of persons arrested for and victims of gun-related offenses while under CSSD supervision
 - Joint Supervision Workgroup – Monthly data on youth who have more than one open Neglect, Delinquency, Juvenile or Criminal case in DC Superior Court
 - Juvenile Justice Data Committee – monthly adjudications and dispositions; monthly probation supervision data

Federal Bureau of Investigation (FBI)

- FY20
 - Human Trafficking in the District of Columbia: An Analysis (CY2018) - data on human trafficking investigations, arrests, offenders, and victims
- FY21
 - Human Trafficking in the District of Columbia: An Analysis (CY2016 - CY2020) – data on human trafficking investigations, arrests, offenders, and victims

Federal Bureau of Prisons (BOP)

- FY20
 - JSAT Platform - Annual Bureau of Prisons Admissions, releases and average daily population for persons sentenced in the District (Automation of Public Safety and Justice in the District of Columbia CY 2019) – incarcerated population data)
- FY21
 - JSAT Platform - Annual Bureau of Prisons Admissions, releases and average daily population for persons sentenced in the District (Automation of Public Safety and Justice in the District of Columbia CY 2020) – incarcerated population data)
 - Post-Release Analysis - Demographic, charge, legal status, and release status information of individuals released from BOP from March 16, 2020 - January 31, 2021.

Pretrial Services Agency (PSA)

- FY20
 - JSAT Platform - CY 2016 - 2019 Annual number of defendants under Pretrial Supervision including demographic information such as age range, race, ethnicity, and sex.
 - Monthly Principals' Report - CY 2020 to date data on number of persons arrested for and victims of shootings while under PSA supervision. (Not provided)
- FY21
 - JSAT Platform - CY 2020 Annual number of defendants under Pretrial Supervision including demographic information such as age range, race, ethnicity, and sex received annually.
 - Monthly Principals' Report – CY 2021 to date data on data on number of persons arrested for shootings while under PSA supervision.

United States Attorney's Office for the District of Columbia (USAO)

- FY20
 - Monthly Principals' Report – data on number of gun-related matters that were papered/no-papered and no-paper reasons (Not provided); data on number of felon-in-possession cases filed in U.S. District Court and case outcomes (Not provided)

United States Marshal's Service (USMS)

- FY20
 - Monthly Principals' Report – data on number of violent crime and gun-related warrants executed and closed
- FY21
 - Monthly Principals' Report – data on number of violent crime and gun-related warrants executed and closed (Not provided)

52. How has CJCC worked in FY20 and FY21, to date, to expand *public* access to information about the District's criminal justice system?

Response: During FY20 and continuing through FY21, the CJCC has and will work to expand the public's access to justice system information through the Justice Statistical Analysis Tool (JSAT), the Virtual Public Meeting Series, the Criminal Justice Webinar Series, and the Juvenile Justice Webinar Series.

JSAT automates criminal justice information sharing in the District for the purpose of research and analysis and to increase transparency regarding activity across the District's criminal justice system. JSAT is comprised of two components: the JSAT Enterprise, which is accessible only to authorized individuals employed by justice system agencies in the District, and the JSAT Public Portal, which is available to the general public at <http://www.dcjsat.net/>. The public portal includes information on the trends and level of activity at each stage of the criminal justice system, from arrest through post-sentencing. In FY20, CJCC also incorporated data on reported crimes and the District's detained population into JSAT, which is updated on a weekly basis.

As an alternative to the two in-person public meetings that we convene each year, due to the COVID-19 public health emergency, CJCC instead convened a four-part virtual public meeting series, where corrections, juvenile justice, court, prosecution, public defender, and community supervision agencies in the District described their efforts to respond to both the COVID-19 pandemic and the call for racial justice. A total of 379 individuals participated in the series.

During FY21, CJCC will host a Criminal Justice Webinar Series, which will focus on the theme "Reimagining the Justice System," with a particular emphasis on dismantling systemic racism in the criminal justice system. Session 1 of the series is scheduled for March 10, 2021, and will include a panel of community leaders in the District who will share their communities' experiences with the justice system and offer recommendations for change.

Also, during FY21, the CJCC will convene a Juvenile Justice Webinar Series, which will address a range of relevant and timely juvenile justice issues. Session 1 took place on December 15, 2020, and included a detailed briefing on the findings and recommendations of the CJCC's study on the root causes of juvenile justice system involvement. Nearly 100 individuals attended the session. Session 2 is scheduled for February 23, 2021, and will include a panel of education, public health, social services and community leaders in the District who will identify specific actions that can be taken to address the root causes of juvenile justice system involvement.

53. Please provide an update on CJCC's strategic priority areas, including any anticipated programmatic changes and associated funding (and funding needs) in the remainder of FY21 and FY22.

Response: Pursuant to CJCC's annual strategic planning meeting held February 10, 2021, CJCC will focus on reducing gun violence, post-COVID operations planning with an emphasis on reimagining the way in which the fair and equitable administration is carried out in the District. Additionally, CJCC will continue to focus on the following system-wide priorities:: Automated Information Sharing; Research and Analysis; Combating Violent Crime; Substance Abuse Treatment and Mental Health Services Integration; Juvenile Justice; Adult Reentry; and Grants Planning. In light of the enhanced citywide focus on addressing gun violence and CJCC's role in providing research and analysis, an additional analyst will be requested. CJCC will also seek funding to engage subject matter experts to support post-COVID operations planning which involves a wholesale process of reimagining the District's justice system. Information on the FY20 accomplishments and FY21 key initiatives for each strategic priority is provided below.

Automated Information Sharing

- FY20 Accomplishments

- JUSTIS System-to-System Exchange*

- Completed the enhancement of the MPD Adult Arrest Feed 2.0, which includes additional NEAR Act and drug charge-related fields in the MPD arrest feed to JUSTIS.
 - Completed the enhancement to the Warrant Exchange Project, which automated the exchange of bench warrant and protection order information (through JUSTIS) between DC Superior Court (DCSC) and the Metropolitan Police Department (MPD). This exchange was enhanced to provide additional warrant-related information which allowed Metropolitan Police Department (MPD) to enrich the existing warrant-related information and provide the additional information to NCIC or the NICS Index. CJCC also made this additional data available for JUSTIS court-authorized recipient agencies for consumption into their respective case management systems.
 - Completed the upgrade of the Justis Information Portal code to .NET 4.7. This upgrade provides improved performance of the application and keeps the

JUSTIS Information Portal up to date with the current Microsoft Development Framework.

Key Initiatives for FY21

- Initiation of MARIS Phase II, which will enable authorized users to obtain details about an individual's arrest, warrant, court, probation, and parole activity in neighboring jurisdictions. This initiative is subject to a funding source being available.
- Continuation of the Sealing, Expungement, and Set Aside (SES) Working Group's goal of improving information and data quality, particularly related to court-ordered actions performed on specific records by individual agencies receiving affected arrest and case records.
- Initiation of Disposition Modernization Project (DMP) Phase II, which will identify ways of improving the quality of data that is shared amongst partner agencies and subsequently transmitted to the FBI's Triple I (III) system by MPD.
- Inclusion of Department of Forensic Sciences (DFS) data into the JUSTIS Information Portal, which will allow authorized JUSTIS agencies to view information about a forensic test.
- Update the JUSTIS Information Portal interface with Department of Corrections (DOC). DOC is upgrading to a new case management system which will require CJCC to update the current JUSTIS interface with DOC.

Key Initiatives for FY22

- Work with DC OCTO to schedule and conduct the Data Center move of the JUSTIS system to DC OCTO's new data center location.
- Update the JUSTIS System-to-System Exchange module to support DCSC's proposed data feed enhancements as a result of the upgraded features in their new case management system.

Research and Analysis

FY20 Accomplishments

- Justice Statistical Analysis Tool (JSAT)
 - A total of eleven local and federal justice system agencies have signed agreements to participate in JSAT as contributing and/or viewing agencies

- Developed a System Security and Privacy Plan (SSPP), which is a critical step towards ensuring that JSAT is compliant with FISMA requirements
- Root Causes of Juvenile Crime, per the CYJAA
 - Completed and submitted the inaugural study to Council and the Mayor in November 2020
 - Hosted a report launch event (Session 1 of the Juvenile Justice Webinar Series) in December 2020
- COVID-19 Related Analysis
 - Completed several iterations of the Post-Release Arrest Analysis for the CJCC Principals, which provided information on persons released for COVID and non-COVID reasons and their post-release arrest rates
 - Completed an analysis of persons released under the “Compassionate Release” criteria, including their prior arrest charges and post-release arrest rates
 - Prepared and Disseminated a daily, and ultimately thrice weekly, report on DOC, DYRS, and BOP detained populations during the public health emergency
- Gun Violence Analysis
 - Risk Terrain Modeling
 - Updated shootings models to include information at the Ward and District levels
 - 2008-2020 Violent Gun Crime Trends
 - Identified long-term and year-over-year trends and hot spots at the District, Ward, Neighborhood and Block levels. Update monthly.
 - Shooters and Shootings Analysis & 2020 Follow Up Analysis
 - Analyzed shooting incidents, characteristics of shooters, and shooting case processing for shootings that took place during 2016 – 2018 to inform decisions with respect to GunStat selection criteria and interventions. A follow up analysis was conducted to identify cases that have since been disposed and to measure the recidivism of individuals’ whose cases were dismissed.
 - Evidence-based practices for reducing urban gun violence
 - Conducted research to identify various practices across the nation that have demonstrated success in abating urban gun violence.
 - Among these practices were: focused deterrence, hot spots policing, cognitive behavioral therapy, family-based programming, street outreach, blight and nuisance property abatement, and risk terrain modeling-based interventions

FY21 Key Initiatives

- Gun Violence Problem Analysis: CJCC engaged the National Institute of Criminal Justice Reform (NICJR) to conduct a problem analysis to identify the drivers of gun violence in the District. The problem analysis will include: a Group Audit; Homicide Incident Review; Individual Characteristics Analysis; and Violent Crime Trend Analysis and Mapping.
- Risk Terrain Modeling: Engage with justice and non-justice system partners to identify interventions, based on Risk Terrain Modeling analysis, to help reduce violent crime.
- JSAT: Engage a FISMA subject matter expert to review the JSAT System Security and Privacy Plan to determine if all relevant FISMA requirements have been met and whether an Authorization to Operate (ATO) can be recommended.
- COVID-19 Analysis:
 - After the completion of the public health emergency, CJCC will conduct an analysis of the extent to which persons who were cited and released during the emergency were arrested prior to their court dates.
 - Update the Post-Release Arrest Analysis and Compassionate Release Analysis, to include individuals who were released from DOC, as well as BOP, facilities during the public health emergency

Combating Violent Crime

FY20 Accomplishments

- Risk Terrain Modeling
 - Updated shootings models to include information at the Ward and District levels
- 2008-2020 Violent Gun Crime Trends
 - Identified long-term and year-over-year trends and hot spots at the District, Ward, Neighborhood and Block levels. Update monthly.
- Shooters and Shootings Analysis & 2020 Follow Up Analysis
 - Analyzed shooting incidents, characteristics of shooters, and shooting case processing for shootings that took place during 2016 – 2018 to inform decisions with respect to GunStat selection criteria and interventions. A follow up analysis was conducted to identify cases that have since been disposed and to measure the recidivism of individuals' whose cases were dismissed.
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- Conducted research to identify various practices across the nation that have demonstrated success in abating urban gun violence.
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FY21 Initiatives

- Gun Violence Problem Analysis: CJCC engaged the National Institute of Criminal Justice Reform (NICJR) to conduct a problem analysis to identify the drivers of gun violence in the District. The problem analysis will include: a Group Audit; Homicide Incident Review; Individual Characteristics Analysis; and Violent Crime Trend Analysis and Mapping.
- Risk Terrain Modeling: Engage with justice and non-justice system partners to identify interventions, based on Risk Terrain Modeling analysis, to help reduce violent crime.
- Support the District’s citywide violence reduction strategy

Substance Abuse Treatment and Mental Health Services Integration

FY20 Accomplishments

- Collaborated with DBH and the SAMHSA GAINS Center to plan and convene a two-part virtual Sequential Intercept Mapping (SIM) Workshop to develop a comprehensive community-wide strategic plan for addressing opioid use. Workshop participants identified existing resources, gaps in services, opportunities for diversion cross-system collaboration to better respond to the needs of adults with opioid use disorders who are involved or at risk for involvement in the criminal justice system. A final report was prepared by the GAINS Center and published December 2020.
- Convened a Criminal Justice Professionals Conference, serving as a follow-up to the SIM Workshop, during which over 80 behavioral health and justice system stakeholders collectively identified solutions that address gaps in service and opioid treatment delivery at all stages of the criminal justice system.
- Contributed to the development and implementation of “Live. Long. DC. Washington, DC’s Strategic Plan to Reduce Opioid Use, Misuse, and Related Deaths.”
- Led efforts to implement Goal 6 of the strategic plan: “Develop and implement a shared vision between Washington, DC’s justice and public health agencies to address the needs of individuals who come in contact with the criminal justice system to promote a culture of empathy for their families and residents.”

- Efforts to accomplish this goal include: expansion of Drug Court and ensuring that incarcerated individuals continue to receive treatment
- Contributed to efforts to implement Goal 7 of the strategic plan: “Develop effective law enforcement strategies that reduce the supply of illegal opioids in the District of Columbia”
- Participated in the Communications Workgroup of the Opioid Task Force to lend expertise and support in developing message, including education and awareness campaigns

FY21 Key Initiatives

- Opioid Task Force: Continue to lead and support efforts to implement interdiction strategies (Goals 6 and 7 of the strategic plan), as well as communication efforts.
- Work with SATMHSIT members to enhance information sharing with respect to justice-involved individuals with persistent mental illnesses and/or co-occurring mental health and substance use disorders for the purpose of enhancing treatment and care.
- Oversee implementation and monitor progress towards the objectives identified through the SIM Workshop and Justice Professionals Conference.

Juvenile Justice

FY20 Accomplishments

- Completed the first iteration of the study on the Root Causes of Juvenile Justice System Involvement
- Prepared and submitted the Compliance Monitoring Report for FY19. OJJDP determined that the District was compliant with the four core requirements of the Juvenile Justice and Delinquency Prevention Act.
- Generated several specialized analyses to inform the goals of the Juvenile Justice Committee:
 - Juvenile Justice Data Committee Monthly Report
 - Metro Transit Police Department Juvenile Arrests
 - School-Related Juvenile Arrests SY19/20
 - Violent Crime and Gun-Related Juvenile Arrest Trends
 - Analysis of Juveniles Arrested for Release Violation/Fugitive Charges
 - Post-Release Arrest Analysis for Juveniles Released from DYRS Facilities During the Public Health Emergency

FY21 Key Initiatives

- Juvenile Recidivism Analysis: Analyze recidivism (rearrest, refiling, reconviction) for youth who ended an intervention (e.g., diversion, commitment, DPA, etc.) during 2018.
- Juvenile Justice Webinar Series: Host four-part webinar series to identify strategies to reduce the number of youth entering and returning to the juvenile justice system.
- Compliance Monitoring: Conduct site visits to secure juvenile facilities, review and admissions and release data, and prepare and submit the FY20 compliance monitoring report to OJJDP.

Adult Reentry

FY20 Accomplishments

- Supported implementation of DOC's Statewide Recidivism Reduction (SRR) Strategic Plan by assigning staff to the SRR Reentry Task Force and related workgroups and training and technical assistance calls. Supported DOC efforts to amend and update grant initiative priorities.
- Reviewed housing availability options for returning citizens in the District and issued an accompanying white paper.
- Established a Reentry Housing Subcommittee to identify additional housing options for returning citizens.
- Completed an analysis of the impact of housing instability, serious mental illness, and substance use disorder on rebooking at the Department of Corrections.
- Received a BJS State Justice Statistics Grant to conduct an evaluation of DC's READY Center.

FY21 Key Initiatives

- Work with partners to increase housing options for returning citizens in the District, as outlined in the Strategic Housing Framework.
- Conduct an evaluation of DC's READY Center
- Continue to support DOC's SRR implementation efforts.

Grants Planning

FY20 Accomplishments

- Updated the District's Project Safe Neighborhood strategic action plan to include 2020 violent crime data. The plan received great acclaim from DOJ officials and will be posted as an example on OJP's website.
- Supported DC Health in preparing a successful application for the Firearm Injury Surveillance Through Emergency Rooms (FASTER) grant.
- Tracked the amount of Department of Justice grant funding awarded to District entities to support criminal and juvenile justice efforts.
- Regularly promoted open federal and local funding solicitations.

FY21 Initiatives

- Conduct trainings designed to help community-based organizations prepare to respond to local and federal funding solicitations. First training session will be conducted on April 27-28, 2021, in collaboration with OVSJG.
- Support implementation of the FASTER grant, including data collection and analysis efforts.
- Continue promoting open funding solicitations and work with partners to track applications and awards.
- Support District entities in their efforts to seek federal and local justice funding by assisting with grant writing and/or providing letters of support.

54. How many working groups or task forces were convened within the CJCC in FY20 and FY21, to date?

Response: The CJCC convened 196 meetings across 21 committees and workgroups during FY20.

a. What topics did these working groups or task forces address?

The topics addressed by each committee and workgroup are listed below:

1. CJCC Principals' Meetings
 - Reducing Gun Violence

- Operational, policy and legislative changes to avoid the spread of COVID-19 among justice-involved persons and justice system personnel.
 - Analysis of individuals released for COVID and non-COVID reasons
2. CJCC COVID-19 Briefing Group
 - Real-time updates on operational, policy and legislative changes in response to the COVID-19 public health emergency
 - Monitoring changes in the District's detained population during the public health emergency
 3. Information Technology Advisory Committee
 - Policy issues: Project prioritization and methodology, system-wide strategic planning, cybersecurity framework, logistical challenges in information-sharing, collaboration best practices and lessons-learned, uniform methods for handling sealings/expungements/set asides throughout the system and privacy.
 - JUSTIS projects: JUSTIS Information Portal code Upgrade, Arrest Feed Enhancement Project 2.0, Phase II of the Mid-Atlantic Regional Information Sharing (MARIS) Initiative, Warrant Exchange Project, Disposition Modernization Project
 4. Information Security Workgroup
 - Identified and developed a baseline set of recommended controls from the federal NIST Cybersecurity Framework for voluntary implementation by partner agencies
 - Partner agency security-related responses due to the public health emergency (COVID-19)
 5. Inter-Agency Workgroup
 - Oversaw implementation of the information-sharing initiatives approved by the ITAC (see above).
 - Addressed issues related to information exchanges through JUSTIS.
 6. Inter-Agency Data Quality Workgroup
 - Supported MPD's system synching initiative, which will streamline the process by which updates are communicated between each internal MPD system, which are ultimately be fed to partner agencies' systems.
 - Through the DQA Module in JUSTIS, identified data quality issues and requests and monitored corrective actions.
 7. Sealings, Expungements, and Set-Asides Workgroup
 - Documented the current sealings, expungement, and set-aside business process for each case type.
 - Compiled a list of D.C. codes related to sealings, expungements, and set-asides.
 - Developed a draft outline to update the MOU concerning the procedures for implementing criminal case sealings, expungements, and set-asides.

8. Interagency Research Advisory Committee
 - Development of the Justice Statistical Analysis Tool (JSAT).
 - Impact of COVID-19 on the Justice System
9. Combating Violent Crime Committee
 - Risk Terrain Modeling (Robberies and Shootings).
 - Analysis of shootings and violent Gun Crime Incidents (Time, Seasonality, Neighborhoods, Blocks, Fatality).
 - Analysis of Violent Crime and Violent Gun Crime Trends
 - Eligibility for NARIP Funding.
 - Supported agency efforts to improve submissions to NICS, III, and NCIC through the completion of the Disposition Modernization Project.
 - Firearm Injury Surveillance Through Emergency Rooms (FASTER) Implementation
10. GunStat
 - Analysis of Violent Gun Crime Trends
 - Analysis of shooting cases and shooter characteristics
 - Emergence of ghost guns
 - Mechanics and challenges of prosecuting gun cases and trafficking
 - Firearm possession and felon in possession sentencing trends
 - Supervision agencies' risk assessment and revocation processes
 - Gun trafficking: source of guns in the District and movement of guns across the city
 - Revision to GunStat criteria
11. Juvenile Justice Committee
 - JJDPa Title II Compliance
 - Reducing Racial and Ethnic Disparities(R/ED)
 - Limiting school-related arrests
 - Understanding reasons for Metro-related arrests
 - Understanding release violation/fugitive arrests
 - Analysis of why youth carry guns and engage in gun violence
 - Outcomes for youth released for COVID and non-COVID reasons during the public health emergency
12. Juvenile Justice Data Committee
 - Monthly review of juvenile justice system activity
 - Special analyses related to:
 - Arrests in juvenile facilities
 - Release violation/fugitive arrests
13. Restorative Justice
 - Bi-monthly meetings to discuss RJ efforts and collaboration, including impact of the COVID-19 public health emergency on RJ programming
 - Facilitated discussions to identify how RJ can be used to reduce school-related shootings
 - Facilitated discussions to identify how RJ can be used to reduce violent crime

14. Joint Supervision

- Quarterly meetings to discuss particularly at-risk youth who are supervised by multiple agencies
- Continued to provide data on jointly supervised youth on a monthly basis.

15. Every Day Counts! Data Committee

- Quarterly review of chronic absenteeism, truancy and in-seat-attendance data, as well as truancy referrals to OAG, CFSA, and CSSD.
- Monthly meetings to provide guidance to the EDC! Taskforce on data reporting and the SY21-23 Strategic Plan.

16. Adult Reentry

- Supported DOC efforts to implement District-wide Framework for Reducing Recidivism, which was funded by the BJA Second Chance Act Statewide Recidivism Reduction Grant program.
- Analyzed the effects of housing instability (as well as substance abuse and serious mental illness diagnoses) on rebookings at the DOC.
- Initiated development of a comprehensive strategic framework for increasing housing opportunities for returning citizens.

17. Adult Reentry Housing Subcommittee

- Identification of existing policy barriers to housing
- Opportunities for additional collaboration between government agencies and community-based housing providers
- Analysis of the relationship between housing instability and rebooking

18. Statewide Recidivism Reduction Strategic Planning Workgroup

- Operational updates on the status of projects under the SRR grant
- Development and drafting of an SRR supplemental proposal

19. SRR Recidivism Training and Technical Assistance Workgroup

- Discussions on budget modifications
- Development of grant-related training and fidelity monitoring plans
- Discussion of available resources for evidence-based case management approaches and risk/need/responsivity principles
- Assistance with implementing gender-specific reentry programming

20. Substance Abuse Treatment and Mental Health Services Integration Taskforce

- Supported the refinement and implementation of “Live. Long, DC. Washington, DC’s Strategic Plan to Reduce Opioid Use, Misuse, and Related Deaths”.
- Identified resources, gaps, and opportunities to better address opioid use disorders among persons involved in the criminal justice system.
- Developed tangible action plans for improving intervention efforts through pre-arrest diversion, arraignment and specialty courts, and reentry supports for persons with substance abuse and serious mental illness.

21. Public Information Officers Workgroup
- Reviewed successful media and public messaging campaigns with respect to gun violence
- b. What changes have been made to working group membership in FY20 and FY21, to date?

Response:

- Combating Violent Crime: The DC Housing Authority and ONSE have been added to the CVC.
 - GunStat: The DC Housing Authority has been added as to GunStat.
 - Juvenile Justice Committee: Membership was expanded to include Metro Transit Police Department (MTPD) and the Office for Students in the Care of DC
 - Juvenile Justice Data Committee: Membership was expanded to include MTPD and the Office for Students in the Care of DC, per Administrative Order 20-14.
 - EDC! Data Committee: Membership changed in alignment with the restructuring of the EDC! Taskforce. Membership was expanded to include representatives from The Lab @ DC, Council, and the Deputy Mayor of Health and Human Services.
- c. How does CJCC measure the success of its working groups?

Response: CJCC identified the following workload measures and KPIs related to its workgroups:

Workload Measures

- Number of multi-agency efforts supported by committees and workgroups
- Number of committee and workgroup meetings conducted
- Average number of agencies that participated in committee and workgroup meetings

KPIs

- Percent of CJCC committee chairs who agree that collaboration is necessary to address the criminal and juvenile justice system issues covered by their committee
 - Percent of CJCC committee chairs who agree that participation in and information sharing through the committee is important to their agencies' ability to address particular criminal or juvenile justice issues
- d. What efforts have been made to increase the participation of Councilmembers and/or Council staff in other working groups, if any?

Response: CJCC has had limited interaction with non-CJCC councilmembers and council staff in FY20 and FY21, to date. CJCC has engaged Councilmember Robert White and his staff in the work of the Adult Reentry Steering Committee.

55. Please discuss any legislative priorities for CJCC in the remainder of FY21 and FY22.

Response: Below are the legislative priorities for CJCC for the remainder of FY20 and FY21.

During FY21, the agency will coordinate with CJCC members, their respective staffs, Council and other stakeholders to identify and address barriers that the Duncan Ordinance poses with respect to the following:

- implementation of a violence reduction strategy that involves collaboration among criminal justice and public health agencies;
- implementation of the Data Driven Justice initiative to break the cycle of incarceration for high-utilizers of both criminal justice and public health systems.

56. Please discuss the reports and analyses conducted by the Statistical Analysis Center in FY20 and FY21, to date. Please discuss the progress of any outstanding reports or requests, including their anticipated dates of completion.

Response:

The following CJCC studies, research papers, reports and analyses were completed by the Statistical Analysis Center during FY20 or FY21, to date:

General Analysis

- Compassionate Release Analysis
- Project Safe Neighborhoods Strategic Action Plan Update
- Post-Release Arrest Analysis
- Human Trafficking Report (CY2016 - 2018)
- Monthly Principal's Report
- Detained Population Census Report

Combating Violent Crime Analysis

- 2008-2020 Violent Gun Crime Trends (For Official Use)
- 2020 Violent Gun Crime Hot Neighborhoods and Hot Blocks (For Official Use)
- Monthly Violent Gun Crime Analysis - (For Official Use)

- Shooters and Case Processing Analysis for 2016-2018 Shooting Incidents (For Official Use)
- 2016-2019 Shootings on DCHA Properties Analysis and Tables (For Official Use)
- 2020 Risk Terrain Model: Shootings and Robberies (For Official Use)
- 2018-2019 Hot Neighborhoods and Hot Blocks: Maps and Data Tables (For Official Use)
- 2016 – 2019 Shooting Incident Analysis (For Official Use)
- Summary of Evidence-Based Practices for Reducing Gun Violence and Violent Crime

Juvenile Justice Analysis

- Root Causes of Juvenile Justice System Involvement
- Juvenile Post-Release Analysis (For Official Use per Administrative Order 20-14)
- Juvenile Metro Transit Arrest Analysis (For Official Use per Administrative Order 20-14)
- Juvenile SY19/20 School-Related Arrests (For Official Use per Administrative Order 20-14)
- Juvenile Violent Crime and Gun/Weapon Possession Arrests (For Official Use per Administrative Order 20-14)
- Juvenile Release Violation/Fugitive Arrests (For Official Use per Administrative Order 20-14)
- Juvenile Justice Data Committee Monthly Report (For Official Use per Administrative Order 20-14)
- Joint Supervision Monthly Report and Dashboard (For Official Use per MOA)
- Every Day Counts! Data Committee Quarterly Reports

Substance Abuse and Mental Health Analysis

- Intercept-specific action plans for improving treatment and diversion options for persons with opioid use disorders in the criminal justice system (for internal use)

Adult Reentry Analysis

- Analysis of the Effect of Housing Instability on Rebooking at DOC
- White Paper on Housing for Criminal Justice-Involved Individuals in the District of Columbia

Grants Planning Analysis

- FY19 and FY20 Federally Funded Public Safety Formula and Discretionary Awards

The following CJCC studies, research papers, reports and analyses are **pending** during FY21, to date:

General Analysis

- Human Trafficking Report (CY2016 – CY 2020)
- Monthly Principals' Report
- Detained Population Census Report
- Post-Release Arrest Analysis Update (March 16, 2020 - January 31, 2021)
- Analysis of COVID Cite and Releases under EO-20-011

Juvenile Justice Analysis

- Juvenile Recidivism Analysis
- Juvenile Justice Data Committee Monthly Reports (For Official Use per Administrative Order 20-14)
- Every Day Counts! Data Committee Quarterly Reports
- Juvenile Justice Compliance Monitoring Report (for FY20)

Adult Reentry Analysis

- Evaluation of the DC READY Center

- One-Day Estimate of Justice System-Involved Individuals within the District of Columbia (CY 2018, CY 2019, and CY 2020)

57. Please provide an update on the development and implementation of the Justice Statistical Analysis Tool (“JSAT”).

Response: As of the end of the first quarter of FY 2021, 11 local and federal justice system agencies in the District agreed to participate in JSAT as either a contributing agency, viewing agency, or both. In August 2019, the CJCC launched the JSAT Public Portal as well as the Executive Dashboard, which is a new feature in the JSAT Enterprise that provides monthly updates for CJCC members on shootings and other gun-related offenses in the District. The CJCC continues to ingest data from agencies that have signed agreements and will work with additional justice system agencies with respect to their participation in JSAT. CJCC will incorporate JSAT, as appropriate, as an analytical tool during CJCC workgroup meetings.

During FY20, the CJCC worked in collaboration with a contractor to make modifications and enhancements to the system, including increased automation of certain functions, and to develop an System Security and Privacy Program (SSPP) to help ensure compliance with FISMA (Federal Information Security Modernization Act of 2014). Additionally, during FY 2020 and continuing into 2021, the CJCC has continued efforts to enhance the current JSAT Platform with advanced data visualization and analytics through the integration of Microsoft Power BI, system and account auditing capabilities, and detailed system user insights or analytics.

58. What public meetings did CJCC convene in FY20 and FY21, to date?

Response: CJCC is charged with conducting two public meetings each year, which provides an opportunity for the public to engage with justice system leaders on relevant and timely criminal justice issues in the District. Due to the COVID-19 pandemic, in lieu of in-person public meetings, the CJCC hosted a four-part virtual public meeting series during August and September 2020 entitled “Responding to COVID-19 and the Call for Racial Justice.” Each session focused on a different component of the justice system (i.e., corrections, juvenile justice, courts and prosecution, and community supervision) and were moderated by community, non-profit, and academic leaders with lived and learned experience on the topic.

- a. What public meetings does CJCC plan to convene in the remainder of FY21 and in FY22?

Response: In light of the ongoing pandemic, the CJCC will host a series of criminal justice and juvenile justice webinars during FY21. Additionally, CJCC will convene two targeted public meetings to engage community stakeholders regarding the CJCC’s post-COVID operations planning efforts.

The themes for the FY22 public meetings have yet to be determined.

59. What training workshops and other programs did CJCC hold in FY20 and FY21, to date?
- a. What training workshops and other programs does CJCC plan to hold in the remainder of FY21 and in FY22?

Response: The CJCC conducted the following training workshops during FY20 and FY21, to date:

- Information Sharing Forum – “Leveraging information sharing to reduce gun violence in the District” – November 2019
- Juvenile Justice Series (Session 1) – “Root Causes of Juvenile Justice System Involvement” – December 2020

The CJCC will conduct a four-part Criminal Justice Webinar Series throughout FY21, which will focus on “Reimagining the Justice System,” with a particular focus on dismantling systemic racism. Session 1, which will include a panel of community leaders and representatives, is scheduled for March 10, 2021.

In addition, the CJCC will conduct a four-part Juvenile Justice Webinar Series in FY21, which will focus on ways in which we can prevent District youth from entering and returning to the juvenile justice system. Session 1, which took place on December 15, 2020, included a briefing on the findings and recommendations of CJCC’s analysis of the root causes of juvenile justice system involvement. Session 2, which is scheduled for February 23, 2021, will include a panel discussion of education, child welfare, social services and community leaders in the District on actions they and others can take to address the root causes of juvenile justice system involvement.

The CJCC is also finalizing plans for the following workshops, which will take place in FY21:

- Training for Prospective Grantees (in collaboration w/OVSJG) – April 27 – 28, 2021
- Information Sharing Forum – Fall 2021

60. Please provide an update on the survey and report required of CJCC by Section 304 of the Comprehensive Youth Justice Amendment Act of 2016 (D.C. Law 21-0238).

Response: In November 2020, CJCC submitted a report on the root causes of juvenile justice system involvement to Council and the Mayor. The report included results of a survey of and focus groups with justice-involved youth, interviews with service providers, and an analysis of administrative data to understand the impact of youth experiences including poverty, housing instability, child abuse and neglect, mental disorder diagnoses, school attendance, school discipline, and neighborhood environment. The key findings of the report were publicly presented in the first session of CJCC’s Juvenile Justice Series in

December 2020, which was archived and made available on CJCC's website. (See: [CJCC Root Cause Analysis Report Compressed.pdf \(dc.gov\)](#))

61. Please provide an update on the report required of CJCC by the Prohibition Against Human Trafficking Act of 2010.

Response: The Act requires that a report on human trafficking in the District of Columbia be issued at least once every 36 months. CJCC issued the first three reports in February 2018, March 2019, and May 2020 respectively, which included information on human trafficking cases and associated offenders and victims that were identified during calendar years 2016, 2017, and 2018. The previous reports are available on CJCC's website and can be access through the following links:

- [Human Trafficking in the District of Columbia - CY2018](#)
- [Human Trafficking in the District of Columbia - CY2017](#)
- [An Analysis of Human Trafficking in the District of Columbia \(2016\)](#)

The CJCC plans to issue the fourth report in April 2021, which will include information on human trafficking cases from calendar years 2016 through 2020. This report will look at five-year trends regarding human trafficking in the District of Columbia and will also describe the impact of COVID-19 on agencies ability to investigate and prosecute human trafficking cases and community-based organizations' ability to identify and provide support and services human trafficking victims.

- a. What data has CJCC gathered about human trafficking in the District in CY20 and CY21, to date?

Response: In November 2020, the CJCC requested data from relevant law enforcement and prosecutorial agencies, as well as victim services providers, on human trafficking cases, offenders, and victims identified during calendar years 2016 through 2020. This will enable CJCC to analyze and identify any trends in human trafficking over a 5-year period. Data requested includes information on human trafficking investigations underway and completed by MPD, the FBI, and Homeland Security Investigations (HSI), including information on suspects and victims associated with the cases. CJCC also requested data from USAO on the number of human trafficking cases prosecuted locally and federally, including number of convictions and acquittals. In addition, CJCC requested data on the human trafficking victims who sought services from District governmental and non-governmental organizations, including demographic information and type of human trafficking experienced. It is important to note, based upon counsel provided by a number of the non-governmental organizations (NGO) who work with human trafficking victims, resources are required to develop a database that could be leveraged by NGOs to present a more accurate picture of human trafficking in the District. Specifically, the database would establish common data collection and reporting protocols for victim service providers to allow for more completing reporting on the number and demographics of human trafficking victims. In addition, the database would

enable NGOs to coordinate service provision for victims seeking assistance from multiple providers.

62. What is the status of the CJCC's public information campaign designed to reduce gun violence?

Response: During 2019, CJCC's Public Affairs Specialist canvassed the anti-violence public messaging campaigns implemented in other cities throughout the country while also conducting research to identify the key components of an effective anti-violence messaging campaign. Based on her canvassing and research, the Public Affairs Specialist found that an anti-violence messaging campaign is only successful when it is designed to promote and publicize an existing anti-violence strategy that is being implemented in the jurisdiction. Although CJCC partner agencies each have individual efforts underway to reduce gun violence, at the time, partners had not yet identified a systemwide strategy for reducing gun violence. If CJCC members, or the District, choose to implement a systemwide strategy, CJCC's Public Affairs Specialist stands ready to assist with the development of an accompanying public messaging campaign.

63. Please describe any updates the CJCC made to its risk terrain model in FY20 and FY21, to date.

Response: Risk Terrain Modeling (RTM) is a predictive crime modeling tool which, based on mathematical relationships between places (e.g., gas stations, blighted properties, parks, etc.) and past crime patterns, identifies where a crime is most likely to happen in the future, even if crime has not occurred in those places in the past. This is a key distinguishing factor between RTM and other place-based analyses. This cutting-edge approach utilizes known data to model future risk and alleviate uncertainty regarding key policy decisions and crime abatement efforts.

The CJCC created the 2020 model for shootings in the District in February 2020, and recently completed the 2021 model for shootings in February 2021, upon receipt of detailed shooting data from MPD. The shootings models are shared with partners across multiple CJCC committees, including GunStat, Combating Violent Crime (CVC) and the CJCC Principals. The results of the RTM analysis can be used to inform place-based efforts to reduce shootings in the District by mitigating the risk of specific spatial attractors (e.g., vacant properties, liquor stores, etc.).

64. Please describe any trends CJCC observed related to the District's detained population since the agency began issuing a census to criminal justice partners. Please include a discussion of the impact of COVID-19 on custodial populations.

Response: In March 2020, at the start of the COVID-19 public health emergency in the District, the CJCC began convening CJCC members and their designees to discuss operational, policy and legislative changes made to avoid the spread of COVID-19 among system-involved persons and justice system personnel. To help inform the decisions of workgroup members, the CJCC distributed a then daily, and now thrice weekly, report on the number of persons detained in Department of Corrections (DOC), Department of Youth Rehabilitation Services (DYRS), and Federal Bureau of Prisons (BOP) facilities. With the permission of the custodial agencies, CJCC has also made weekly and end-of-month

detained population counts available to the public via the Justice Statistical Analysis Tool (JSAT) at [Home \(dcjsat.net\)](https://dcjsat.net).

Below are high-level observations regarding the District's detained populations during the COVID-19 public health emergency:

- From March 2020 to January 2021, DOC's end-of-month population count decreased by 11% (from 1,640 to 1,456). DOC reached its lowest end-of-month population count (1,263) in June 2020.
- From March 2020 to January 2021, DYRS's detained population increased by 48% (from 73 to 108). DYRS reached its lowest end-of-month population count of 67 in April 2020.
- From March 2020 to January 2021, BOP's end-of-month population count of District residents (those convicted in DC Superior Court or a U.S. District Court) decreased by 22% (from 3,044 to 2,367).
- From September 2020 to January 2021, BOP's end-of-month population count for D.C. Code Offenders (those convicted in DC Superior Court) decreased by 7% (from 3,168 to 2,944). (BOP began providing data on D.C. Code Offenders, specifically, in September 2020.)

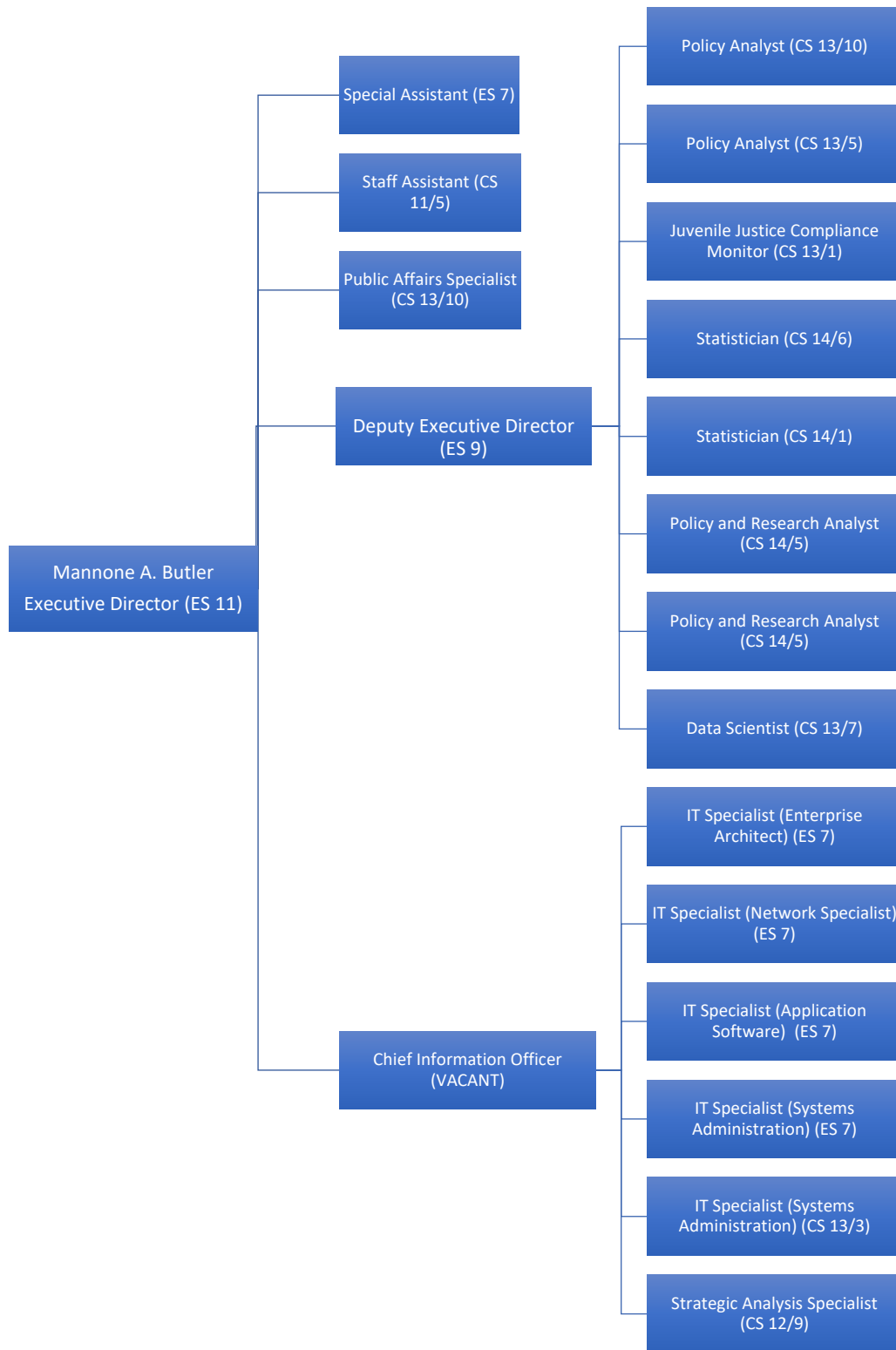
The CJCC does not have information regarding the impact that COVID-19 has had on the District's custodial populations. However, we plan to consult with members of our Interagency Research Advisory Committee (IRAC) regarding the types of analysis that would be beneficial for CJCC members regarding the effects of COVID-19 on the District's justice system, outcomes for system-involved persons, and public safety, in general.

65. Please describe any trends CJCC observed related to rates of recidivism for individuals released from detention in FY20 and FY21, to date. Please include a discussion of the impact of COVID-19.

Response: At the request of CJCC Members, CJCC's Statistical Analysis Center (SAC) staff generated several analytical products describing the number of individuals released for COVID-19-related and non-COVID-related reasons during the public health emergency and the extent to which those individuals were arrested post-release. CJCC conducted this analysis on persons released from DOC for COVID and non-COVID reasons; persons released specifically under the "compassionate release" criteria; and juveniles released from DYRS secure facilities. In December 2020, CJCC executed a memorandum of agreement with BOP to obtain record-level data on DC Code Offenders who were released from BOP facilities during the public health emergency in order to assess outcomes for these individuals.

The analyses are preliminary but a high-level observation is that the post-release arrest rates for adults released for COVID and non-COVID-related reasons were similar, whereas post-release arrests rates for juveniles differed.

ORGANIZATIONAL CHART (as of 2.10.2021)



ATTACHMENT B

AUTHORIZED EMPLOYEE TRAVEL
(FY 2020)

GOVERNMENT OF THE DISTRICT OF COLUMBIA
Public Safety and Justice Cluster

Travel Expense Report

For travel that occurred between: 10/1/2019 - 9/30/2020

Criminal Justice Coordinating Council - CCJC - FJ0 - FJ0

No.	FY	Employee Name	Title	Travel Description and Destination	Travel Period	Expense Items	Amount	Fund
1	2020	Butler, Mannone A.	Executive Director	Council Criminal Justice Summit - Washington, DC	10/17/2019 - 10/17/2019	Travel Reimbursement Adjustments Total Other Related Exp by Trip Total Expenses by Trip	\$35.00 \$0.00 \$0.00 \$35.00	0200
2	2020	Butler, Mannone A.	Executive Director	DBH Opiod Summit Meeting - Washington, DC	10/23/2019 - 10/30/2019	Travel Reimbursement Adjustments Total Other Related Exp by Trip Total Expenses by Trip	\$24.00 \$0.00 \$0.00 \$24.00	0200
3	2020	Butler, Mannone A.	Executive Director	American Society of Criminology 75th Annual Meeting - San Francisco, CA	11/13/2019 - 11/16/2019	Travel Reimbursement Travel Advance Adjustments Total Other Related Exp by Trip Total Expenses by Trip	\$147.99 \$243.20 \$0.00 \$451.99 \$843.18	0200
4	2020	Butler, Mannone A.	Executive Director	Parking- John A Wilson Buiding - Meeting - Washington, DC	1/15/2020 - 1/15/2020	Travel Reimbursement Adjustments Total Other Related Exp by Trip Total Expenses by Trip	\$22.00 \$0.00 \$0.00 \$22.00	0200
5	2020	Butler, Mannone A.	Executive Director	2020 Search Winter Membership Group Meeting - Columbia, SC	1/27/2020 - 1/30/2020	Travel Reimbursement Adjustments Total Other Related Exp by Trip Total Expenses by Trip	\$195.20 \$0.00 \$0.00 \$195.20	0200

For travel that occurred between: 10/1/2019 - 9/30/2020

Criminal Justice Coordinating Council - CCJC - FJ0 - FJ0

No.	FY	Employee Name	Title	Travel Description and Destination	Travel Period	Expense Items	Amount	Fund
6	2020	Butler, Mannone A.	Executive Director	NAJIS Board Meeting - Seattle, WA	2/16/2020 - 2/18/2020	Travel Reimbursement	\$78.21	0200
						Travel Advance	\$182.40	0200
						Adjustments	\$0.00	
						Total Other Related Exp by Trip	\$0.00	
						Total Expenses by Trip	\$260.61	
7	2020	McCann Stecla, Ellen	Statistician	American Association of Criminology 75th Annual Meeting - San Francisco, CA	11/13/2019 - 11/16/2019	Travel Reimbursement	\$217.55	0200
						Travel Advance	\$243.20	0200
						Adjustments	\$0.00	
						Total Other Related Exp by Trip	\$536.60	
						Total Expenses by Trip	\$997.35	
8	2020	Robinson, Charlea	Policy and Research Analyst	75th ASC Conference - Hilton Head, SC	11/18/2019 - 11/21/2019	Travel Reimbursement	\$273.20	0200
						Adjustments	\$0.00	
						Total Other Related Exp by Trip	\$0.00	
						Total Expenses by Trip	\$273.50	
Total for: Criminal Justice Coordinating Council - CCJC - FJ0							\$2,650.84	

ATTACHMENT C

PURCHASE CARD PURCHASES
(FY 2020 to FY 2021, as of 1.31.2021)

Central Bill Reconciliation

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Selection Criteria: Post Date Is Between '10/01/2019' AND '01/31/2021' AND Transaction Type <> 'Payment'

Transaction Date	Post Date	Transaction ID	Reference Number	Merchant Name	MCC	Merchant City	Merchant State/Province	Merchant ZIP/Postal	Merchant Country	Transaction Amount
Billed to Account: 5550027900003431										
JACKSON, ROBIN										
				Account Number: 5550020158747940						
10/02/2019	10/03/2019	2912760652001	55436879275262757048532	HILTON BALTIMORE PARKI	7011	BALTIMORE	MD	21201	USA	(\$377.63)
10/02/2019	10/03/2019	2912760653001	55429509275894873470018	COAST2COAST	4722	5555555555	DC	20018-0000	USA	\$452.00
10/04/2019	10/07/2019	2915030492001	55436879277262779353678	HILTON BALTIMORE PARKI	7011	BALTIMORE	MD	21201	USA	(\$8.46)
10/07/2019	10/09/2019	2916774758001	55436879281172817733480	HILTON BALTIMORE PARKI	7011	BALTIMORE	MD	21201	USA	(\$11.59)
10/08/2019	10/09/2019	2916774759001	55432869281200807840026	INT*IN *OPTION TECHNOL	7399	407-8723333	FL	32811-0000	USA	\$891.00
10/08/2019	10/09/2019	2916774760001	05227029282600027235796	THURGOOD MARSHALL ACAD	8220	202-563-6862	DC	20020-0000	USA	\$320.00
10/10/2019	10/11/2019	2918759112001	55432869283200211584820	SQ *SQ *BPM BI INC	7372	GOSQ.COM	DC	20003-0000	USA	\$3,460.84
10/09/2019	10/11/2019	2918759114001	55436879283172838841831	HILTON BALTIMORE PARKI	7011	BALTIMORE	MD	21201	USA	(\$166.42)
10/09/2019	10/11/2019	2918759113001	55436879283172838841500	HILTON BALTIMORE PARKI	7011	BALTIMORE	MD	21201	USA	\$544.05
10/15/2019	10/16/2019	2922056358001	55429509288852431698897	JRSA	8398	2028429330	DC	20001-0000	USA	\$550.00
10/18/2019	10/21/2019	2925681819001	55460299291036014116617	PARK CENTRAL HT SAN FRANCISCO	7011	SAN FRANCISCO	CA	94103-3106	USA	\$974.69
10/18/2019	10/21/2019	2925681821001	55429509291852573793055	COAST2COAST	4722	5555555555	DC	20018-0000	USA	\$403.00
10/18/2019	10/21/2019	2925681820001	55460299291036014116633	PARK CENTRAL HT SAN FRANCISCO	7011	SAN FRANCISCO	CA	94103-3106	USA	\$974.69
10/10/2019	10/21/2019	2925681822001	85175309291980000437638	RAPIDSUPPLIES.COM	5943	RYE	NY	10580-0000	USA	\$295.28
10/21/2019	10/22/2019	2926543059001	55432869294200837853036	THOMSON REUTERS LEGAL	8999	EAGAN	MN	55123-1340	USA	\$1,890.00
10/22/2019	10/22/2019	2926543060001	55432869295200957504426	COMCAST	4899	800-	MD	21236	USA	\$335.00
10/22/2019	10/22/2019	2926543062001	55436879295152952802047	WESTIN (WESTIN HOTELS)	3513	COMCAST	SC	29928-0000	USA	\$127.32
10/22/2019	10/22/2019	2926543061001	55436879295152952802039	WESTIN (WESTIN HOTELS)	3513	HEAD I	SC	29928-0000	USA	\$254.64
10/21/2019	10/23/2019	2927487223001	55417349295872954464945	DELTA	3058	HEAD I ATLANTA	GA	30354-0000	USA	\$347.00
10/21/2019	10/23/2019	2927487224001	55417349295872953728886	AGENT FEE 89	4511	DIRECT	NJ	22201-0000	USA	\$30.00
10/23/2019	10/24/2019	2928515408001	55432869296200357888931	INT*IN *SUPRETECH, INC	7372	TRAVEL 202-7267200	DC	20011-0000	USA	\$432.57

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10/28/2019	10/30/2019	2933281449001	55417349302873023055277	AMERICAN AIRLINES	3001	LAGRANGE	GA	85034-0000	USA	\$116.60
10/28/2019	10/30/2019	2933281450001	55417349302873023444265	AGENT FEE 89	4511	DIRECT TRAVEL	NJ	22201-0000	USA	\$30.00
10/30/2019	10/31/2019	2934255903001	55432869303200963337746	SQ *SEARCH GROUP,	8699	GOSQ.COM	CA	95815-0000	USA	\$9,450.00
10/30/2019	10/31/2019	2934255904001	55432869303200973991524	INT*IN *CHANGING TECHN	7392	202-6883631	DC	20010-0000	USA	\$2,485.62
10/31/2019	11/04/2019	2936335413001	55500369305036118189640	YOURS TRULY DC	7011	WASHINGTON	DC	20037-1522	USA	\$170.95
11/06/2019	11/07/2019	2939447285001	55446419311400787000052	CHAMPION AWARDS	5999	WASHINGTON	DC	20001-0000	USA	\$189.00
11/06/2019	11/08/2019	2940482243001	55417349311873113457705	AMERICAN AIRLINES	3001	LAGRANGE	GA	85034-0000	USA	\$94.30
11/06/2019	11/08/2019	2940482245001	55417349311873113889238	AGENT FEE 89	4511	DIRECT TRAVEL	NJ	22201-0000	USA	\$30.00
11/06/2019	11/08/2019	2940482244001	55417349311873114670488	DELTA	3058	ATLANTA	GA	30354-0000	USA	\$138.00
11/07/2019	11/08/2019	2940482246001	55432869311200852139062	MARRIOTT COLUMBIA	3509	COLUMBIA	SC	29201-0000	USA	\$386.93
11/13/2019	11/14/2019	2944759301001	55432869317200266994486	INT*IN *CHANGING TECHN	7392	202-6883631	DC	20010-0000	USA	\$3,682.48
11/15/2019	11/18/2019	2947077641001	55432869319200724442613	SQ *SQ *BPM BI INC	7372	GOSQ.COM	DC	20003-0000	USA	\$712.75
11/22/2019	11/25/2019	2952429797001	55429509326852053316731	PAYPAL	8999	4029357733	CA	95131-0000	USA	\$2,500.00
11/25/2019	11/26/2019	2953436806001	55310209329026470975736	CISCO SYSTEMS INC	5732	08005536387			USA	\$1.32
12/03/2019	12/05/2019	2958489323001	75265869338762500153232	HACHETTE BOOK GROUP	2741	617-2631962	MA	02108	USA	\$450.00
12/04/2019	12/05/2019	2958489324001	05410199338105037099754	STAPLES DIRECT	5111	EUREKA	CA	95503-0000	USA	\$22.89
12/05/2019	12/06/2019	2959524038001	55446419339207439700015	GTU-SCH OF CONT STUDIE	4816	WASHINGTON	DC	20001-1258	USA	\$3,300.00
12/09/2019	12/10/2019	2962030544001	55432869343200884816960	EXPEDIA 7501996940360	4722	EXPEDIA.COM	WA	98004-0000	USA	\$165.53
12/09/2019	12/11/2019	2962976760001	55417349344873442963168	AMERICAN AIRLINES	3001	LAGRANGE	GA	85034-0000	USA	\$133.30
12/10/2019	12/11/2019	2962976763001	55310209344091376000014	DUPONT COMPUTERS	7392	WASHINGTON	DC	20009-0000	USA	\$310.00
12/09/2019	12/11/2019	2962976762001	55417349344873443338295	AGENT FEE 89	4511	DIRECT TRAVEL	NJ	22201-0000	USA	\$30.00
12/09/2019	12/11/2019	2962976761001	55417349344873443971996	DELTA	3058	ATLANTA	GA	30354-0000	USA	\$348.30
12/11/2019	12/12/2019	2963996401001	55432869345200424786663	EXPEDIA 7501996940360	4722	EXPEDIA.COM	WA	98004-0000	USA	(\$165.53)
12/13/2019	12/16/2019	2966263146001	55499679348823042821966	AMTRAK .CO34	4112	08008727245	DC	20002-0000	USA	\$98.00

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12/19/2019	12/23/2019	2971027071001	55310209354722041690063	GRAND HYATT WASHINGTON	3640	8558690846	DC	20001-0000	USA	\$194.27
12/20/2019	12/23/2019	2971027072001	55429509354852440828013	PAYPAL	8999	4029357733	CA	95131-0000	USA	\$2,500.00
12/24/2019	12/26/2019	2972164340001	85431549358701392164007	MVS	7379	WASHINGTON N	DC	20036-6127	USA	\$2,488.89
12/26/2019	12/27/2019	2972543870001	05227029360200031245579	TM TECHNOLOGIES	5732	202-393-1096	DC	20005	USA	\$349.99
01/06/2020	01/09/2020	2978358939001	85431540008701408700078	BIZTECH FUSION LLC	5045	443-360-0959	DC	20005-0000	USA	\$332.05
01/14/2020	01/16/2020	2983584235001	55417340015870154108195	AGENT FEE 89	4511	DIRECT TRAVEL	NJ	22201-0000	USA	\$30.00
01/14/2020	01/16/2020	2983584236001	55310200015331901227774	ALASKA A 02	3256	08006545669	WA	98168-0000	USA	\$366.80
01/16/2020	01/17/2020	2984602745001	05227020017500231947510	AMERICAN SOCIETY OF CR	8299	614-292-9207	OH	43212-0000	USA	\$165.00
01/16/2020	01/17/2020	2984602746001	05227020017500231947692	AMERICAN SOCIETY OF CR	8299	614-292-9207	OH	43212-0000	USA	\$145.00
02/11/2020	02/12/2020	3003907553001	85431540042701392164149	MVS	7379	WASHINGTON N	DC	20036-6127	USA	\$1,816.26
03/03/2020	03/04/2020	3019733154001	55429500063637534029078	BPMBIINC	5734	2022392745	DC	20036-0000	USA	\$214.76
03/11/2020	03/12/2020	3025421109001	85140510071900015300010	INK SYSTEMS LLC	5943	WASHINGTON N	DC	20011-6723	USA	\$707.09
03/14/2020	03/16/2020	3027126563001	55310200074206225800019	SPECTRUM MANAGEMENT LL	6513	02025462080	DC	20003-0000	USA	\$863.85
03/19/2020	03/23/2020	3029873098001	85504990080900011916218	SENODA INC	2741	202-2933035	DC	20036-0000	USA	\$3,300.00
04/06/2020	04/07/2020	3034552630001	75418230097091633694298	SMK	5968	971-2445555	CA	94301	USA	\$408.00
04/10/2020	04/13/2020	3035994063001	82305090101000000873595	BPMBIINC	5734	WASHINGTON N	DC	20036-0000	USA	\$3,000.75
04/17/2020	04/20/2020	3037852002001	55432860108200271661957	IN *SUPRETECH, INC.	7372	202-7267200	DC	20012-0000	USA	\$3,208.50
04/17/2020	04/20/2020	3037852003001	851405101109000016100016	INK SYSTEMS LLC	5943	WASHINGTON N	DC	20011-6723	USA	(\$707.09)
04/23/2020	04/24/2020	3039350137001	82305090114000001185333	BPMBIINC	5734	WASHINGTON N	DC	20036-0000	USA	\$233.07
05/22/2020	05/25/2020	3049026149001	5550629014469088622282	BLUEBAY OFFICE INC	5943	2023371003	DC	20016-0000	USA	\$988.90
05/25/2020	05/26/2020	3049496246001	55310200146700472018428	CISCO SYSTEMS INC	5732	08005536387			USA	\$27.72
JACKSON, ROBIN 5550020158747940 Sub-Total:										
66 Transaction(s)										
Account Number: 5550028017152194										
Central Bill Account: 5550027900003431										
06/09/2020	06/10/2020	3055453602001	82305090161000000932661	BPMBIINC	5734	WASHINGTON N	DC	20036-0000	USA	\$2,099.12

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Transaction Date	Post Date	Transaction ID	Reference Number	Merchant Name	MCC	Merchant City	Merchant State/Province	Merchant ZIP/Postal	Merchant Country	Transaction Amount
06/15/2020	06/16/2020	3057942353001	65230970168000000410891	RU CONT STUDIES	8220	7329324700	NJ	08901-0000	USA	\$1,950.00
06/22/2020	06/23/2020	3060974835001	55506290175690034083896	JRSA	8699	2028429330	DC	20005-0000	USA	\$400.00
07/14/2020	07/15/2020	3070471922001	55432860196200530093037	IN *SUPRETECH, INC.	7372	202-7267200	DC	20012-0000	USA	\$83.90
07/14/2020	07/15/2020	3070471923001	55432860196200530093045	IN *SUPRETECH, INC.	7372	202-7267200	DC	20012-0000	USA	\$2,496.89
07/15/2020	07/16/2020	3071007045001	55500360197083701847507	STATACORP LP	7372	COLLEGE STATION	TX	77845-4512	USA	\$595.00
07/17/2020	07/20/2020	3072281889001	82305090199000000865677	BPMBIINC	5734	WASHINGTON N	DC	20036-0000	USA	\$3,629.88
07/17/2020	07/20/2020	3072281890001	55432860199200322187283	IN *VTECH SOLUTION INC	4816	202-6449774	DC	20005-0000	USA	\$568.88
07/17/2020	07/20/2020	3072281891001	55432860199200322178142	IN *SUPRETECH, INC.	7372	202-7267200	DC	20012-0000	USA	\$140.40
08/14/2020	08/18/2020	3086698660001	85450930230980050302891	SOFTWARE ONE INC.	5734	WAUKESHA	WI	53186-4093	USA	\$1,823.84
08/17/2020	08/18/2020	3086698661001	25247800230001644226105	USM FINANCIAL SERVICES	8220	GORHAM	ME	04038-1032	USA	\$250.00
08/21/2020	08/24/2020	3089318711001	55500360234083327159423	PUBLIC PM.COM	8299	2027358899	DC	20009-0000	USA	\$1,643.90
08/26/2020	08/27/2020	3091399130001	55457020239083704697415	METROPOLITAN OFFICE PR	5045	2025622320	DC	20003-0000	USA	\$2,742.29
09/02/2020	09/03/2020	3094885666001	55500360246083340099263	PUBLIC PM.COM	8299	2027358899	DC	20009-0000	USA	\$198.56
09/03/2020	09/04/2020	3095492866001	82305090247000000846380	TOUCAN PRINTING & PROM	2741	WASHINGTON N	DC	20002-0000	USA	\$377.30
09/03/2020	09/04/2020	3095492867001	82305090247000000886303	TOUCAN PRINTING & PROM	2741	WASHINGTON N	DC	20002-0000	USA	\$655.17
09/02/2020	09/07/2020	3096285595001	85450930248980050302875	SOFTWARE ONE INC.	5734	WAUKESHA	WI	53186-4093	USA	\$216.31
09/11/2020	09/14/2020	3099442443001	85102080255036543335091	PAYPAL	7372	4029357733	MYS	119500000	MYS	\$290.00
09/10/2020	09/14/2020	3099442444001	85140510255900018300015	STAR OFFICE PRODUCTS	5044	STAROFFFC@ AOL	DC	20036-0000	USA	\$1,527.78
09/10/2020	09/14/2020	3099442445001	85140510255900018300023	STAR OFFICE PRODUCTS	5044	STAROFFFC@ AOL	DC	20036-0000	USA	\$2,304.41
09/10/2020	09/14/2020	3099442446001	85140510257900014600036	STANDARD OFFICE SUPPLY	5046	WASHINGTON N	DC	20011-1413	USA	\$828.42
09/14/2020	09/16/2020	3100917243001	55506290259690438876456	BLUEBAY OFFICE INC	5943	2023371003	DC	20016-0000	USA	\$1,915.00
09/16/2020	09/18/2020	3102145854001	85140510261900015100014	STANDARD OFFICE SUPPLY	5046	WASHINGTON N	DC	20011-1413	USA	(\$828.42)
09/17/2020	09/18/2020	3102145855001	55429500261852838104754	PAYPAL	7392	4104991209	CA	95131-0000	USA	\$2,500.00
09/21/2020	09/22/2020	3103902941001	55432860265200369553552	IN *TRICORE SYSTEMS, L	7299	571-7222235	DC	20001-0000	USA	\$4,624.00

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Transaction Date	Post Date	Transaction ID	Reference Number	Merchant Name	MCC	Merchant City	Merchant State/Province	Merchant ZIP/Postal	Merchant Country	Transaction Amount
09/14/2020	09/23/2020	3104501771001	85450930266980050302880	SOFTWARE ONE INC.	5734	WAUKESHA	WI	53186-4093	USA	\$2,211.68
09/22/2020	09/23/2020	3104501772001	55506290267690482429665	BLUEBAY OFFICE INC	5943	2023371003	DC	20016-0000	USA	\$624.00
09/22/2020	09/23/2020	3104501773001	55506290267690482476617	BLUEBAY OFFICE INC	5943	2023371003	DC	20016-0000	USA	(\$94.20)
09/23/2020	09/24/2020	3105120257001	55506290268690489339403	BLUEBAY OFFICE INC	5943	2023371003	DC	20016-0000	USA	\$265.00
09/24/2020	09/25/2020	3105753632001	55457020268083337016318	METROPOLITAN OFFICE PR	5045	2025622320	DC	20003-0000	USA	\$346.00
09/30/2020	10/01/2020	3108699711001	55429500274852470285833	PAYPAL	7392	4104991209	CA	95131-0000	USA	\$5,000.00
10/01/2020	10/01/2020	3108699712001	55432860275200690352201	COMCAST	4899	800- COMCAST	MD	21236	USA	\$38.95
10/01/2020	10/05/2020	3110227845001	85140510276900018500015	STAR OFFICE PRODUCTS	5044	STAROFFCC@ AOL.	DC	20036-0000	USA	(\$90.98)
10/02/2020	10/05/2020	3110227846001	85180890278715319086133	EC AMERICA	5045	MCLEAN	VA	22102-0000	USA	\$2,438.00
10/08/2020	10/19/2020	3117724252001	85450930290980050302823	SOFTWARE ONE, INC.	5734	WAUKESHA	WI	53186-4093	USA	\$767.06
10/09/2020	10/19/2020	3117724253001	85450930292980050302839	SOFTWARE ONE, INC.	5734	WAUKESHA	WI	53186-4093	USA	\$236.27
10/09/2020	10/19/2020	3117724254001	85450930292980050302821	SOFTWARE ONE, INC.	5734	WAUKESHA	WI	53186-4093	USA	\$425.28
10/21/2020	10/23/2020	3120642808001	85450930296980050302892	SOFTWARE ONE, INC.	5734	WAUKESHA	WI	53186-4093	USA	(\$425.28)
10/21/2020	10/23/2020	3120642809001	85450930296980050302843	SOFTWARE ONE, INC.	5734	WAUKESHA	WI	53186-4093	USA	(\$236.27)
10/21/2020	10/26/2020	3121539492001	85450930297980050302842	SOFTWARE ONE, INC.	5734	WAUKESHA	WI	53186-4093	USA	\$168.12
10/21/2020	10/26/2020	3121539493001	85450930297980050302883	SOFTWARE ONE, INC.	5734	WAUKESHA	WI	53186-4093	USA	\$214.01
10/28/2020	11/03/2020	3126208559001	85450930307980050302808	SOFTWARE ONE, INC.	5734	WAUKESHA	WI	53186-4093	USA	\$600.57
10/28/2020	11/03/2020	3126208560001	85450930307980050302824	SOFTWARE ONE, INC.	5734	WAUKESHA	WI	53186-4093	USA	\$1,193.64
11/06/2020	11/09/2020	3128889334001	55432860311200210397625	IN *NATIONAL CRIMINAL PUBLIC PERFORMANCE MAN	8398	202-6288550	DC	20001-0000	USA	\$500.00
11/10/2020	11/10/2020	3129850254001	55432860315200986897069	COMCAST	7372	202-425-3312	DC	20009-0000	USA	\$718.92
11/11/2020	11/11/2020	3130451707001	55432860316200292385477	COMCAST	4899	800- COMCAST	MD	21236	USA	\$350.00
11/14/2020	11/16/2020	3132869607001	55131580319083014756547	DMI* DELL HLTHCR/REL	5045	ROUND ROCK	TX	78682-7000	USA	\$1,611.53
11/16/2020	11/17/2020	3133836404001	55446410322200343500025	NATIONAL CRIMINAL JUST	8699	02026288550	DC	20001-0000	USA	\$150.00
11/16/2020	11/17/2020	3133836405001	55446410322200343500090	NATIONAL CRIMINAL JUST	8699	02026288550	DC	20001-0000	USA	\$150.00

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Transaction Date	Post Date	Transaction ID	Reference Number	Merchant Name	MCC	Merchant City	Merchant State/Province	Merchant ZIP/Postal	Merchant Country	Transaction Amount
11/16/2020	11/17/2020	3133836406001	55446410322200343500108	NATIONAL CRIMINAL JUST	8699	02026288550	DC	20001-0000	USA	\$150.00
11/17/2020	11/18/2020	3134433957001	55446410323200343600014	NATIONAL CRIMINAL JUST	8699	02026288550	DC	20001-0000	USA	\$150.00
11/19/2020	11/20/2020	3135706265001	55446410325200343800075	NATIONAL CRIMINAL JUST	8699	02026288550	DC	20001-0000	USA	\$150.00
11/25/2020	11/27/2020	3138657700001	55432860330200256652583	IN *CHAD O'L PUBLIC RE	7392	202-7925421	DC	20009-0000	USA	\$1,875.00
12/08/2020	12/09/2020	3144526374001	05134370344600057848910	FBI IDENTIFICATION REC	9399	304-625-5590	WV	26306	USA	\$18.00
12/10/2020	12/10/2020	3145167700001	55432860345200492169114	WPY*NATIONAL CRIMINAL	8641	855-469-3729	DC	20001-0000	USA	\$165.00
12/09/2020	12/10/2020	3145167701001	05134370345600055239921	FBI IDENTIFICATION REC	9399	304-625-5590	WV	26306	USA	\$18.00
12/21/2020	12/22/2020	3151319191001	55429500357027460304585	NOVELL	7372	08018617000	UT	84606	USA	\$584.80
JACKSON, ROBIN Y 5550028017152194 Sub-Total: 57 Transaction(s) \$53,305.73										
JACKSON, ROBIN Y Account Number: 5550028091251359 Central Bill Account: 5550027900003431										
12/28/2020	01/04/2021	3155459085001	85450931003980050302894	SOFTWARE ONE, INC.	5734	WAUKESHA	WI	53186-4093	USA	\$394.52
01/14/2021	01/15/2021	3161584801001	05314611015500183032438	STOCKBRIDGE CONSULTING	5732	WASHINGTON	DC	20020-0000	USA	\$2,705.00
01/28/2021	01/29/2021	3168677345001	75418231028112886420850	PURCHASED FROM APPA	8699	859-2448206	KY	40511-0000	USA	\$290.00
01/28/2021	01/29/2021	3168677346001	75418231028112885727453	PURCHASED FROM APPA	8699	859-2448206	KY	40511-0000	USA	\$290.00
01/28/2021	01/29/2021	3168677347001	75418231028112886420595	PURCHASED FROM APPA	8699	859-2448206	KY	40511-0000	USA	\$290.00
JACKSON, ROBIN Y 5550028091251359 Sub-Total: 5 Transaction(s) \$3,969.52										
LOVE, KRISTY Account Number: 5550020199217200 Central Bill Account: 5550027900003431										
01/16/2020	01/20/2020	2985850544001	55417340017870174264588	AGENT FEE 89	4511	DIRECT TRAVEL	NJ	22201-0000	USA	\$30.00
01/16/2020	01/20/2020	2985850545001	55310200017331901139399	ALASKA A 02	3256	08006545669	WA	98168-0000	USA	\$198.40
02/07/2020	02/10/2020	3001769153001	85140510040900016700018	STORY PARTNERS	5044	WASHINGTON	DC	20007-3563	USA	\$1,129.25
02/13/2020	02/17/2020	3007155800001	55417340045870453524492	AMERICAN AIRLINES	3001	LAGRANGE	GA	85034-0000	USA	\$281.80
02/13/2020	02/17/2020	3007155801001	55417340045870453934188	AGENT FEE 89	4511	DIRECT TRAVEL	NJ	22201-0000	USA	\$30.00
LOVE, KRISTY 5550020199217200 Sub-Total: 5 Transaction(s) \$1,669.45										

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Transaction Date	Post Date	Transaction ID	Reference Number	Merchant Name	MCC	Merchant City	Merchant State/Province	Merchant ZIP/Postal	Merchant Country	Transaction Amount
5550027900003431 Sub-Total:				133 Transaction(s)						\$115,976.93
Grand Total:				133 Transaction(s)						\$115,976.93

ATTACHMENTS D(1) & D(2)

CJCC PROCUREMENTS
(FY 2020 & FY 2021 , as of 2.6.2021)

CJCC PURCHASE ORDERS (FY 2020)
(as of 9.30.2020)

VENDOR	PO #	BASE or OPTION YEAR	SUBJECT/END PRODUCT or SERVICE	PO TOTAL	AMOUNT SPENT	CONTRACT TERM	COMPETITION (Yes or No)	CONTRACT ADMINISTRATOR	FUNDING SOURCE
Enlightened, Inc.	PO613317	OY2	Continuation of FY 2019 PO59528-V2 re CJCC IT Development Services Contract (CW4922 - Option Year 2)(FY 2020)	\$100,800.00	\$98,560.00	2.7.17 to 2.6.20	Yes	RYJackson	Local & Intra-District
Public Performance Management	PO613450-V2	OY2	JUSTIS Infrastructure Upgrade (Software)(FY 2020 - Option Year 2)	\$13,194.90	\$13,194.90	10.1.19 to 9.30.20	Yes	RYJackson	Local
Obverse, Inc.	PO614829	N/A	Web Server and Hosting Services Agreement (re Resource Locator and JSAT)(FY 2020)	\$9,600.00	\$9,600.00	10.1.19 to 9.30.20	Yes	RYJackson	Local
SupreTech, Inc.	PO615083	N/A	Warranty Renewals for MARIS and Disaster Recovery Hardware (JUSTIS)(FY 2020)	\$7,124.89	\$7,124.89	10.1.19 to 9.30.20	Yes	RYJackson	Local
Mindcubed	PO619951	Base	Information Technology Consultant (JSAT Development Continuation)(FY 2020)	\$399,993.00	\$318,744.75	1.16.20 to 1.15.23	Yes	RYJackson	Grant and Local
Changing Technologies, Inc.	PO617160	Base	JUSTIS Disposition Modernization Project (NCHIP)(FY 2020)	\$24,830.01	\$24,830.01	11.1.19 to 9.30.24	Yes	RYJackson	Intra-District
Senoda, Inc.	PO617662-V2	N/A	2019 Annual Report Design and Publication (FY 2020)	\$6,500.00	\$6,500.00	12.18.19 to 2.14.20	Yes	RYJackson	Local
Renaissance Hotel (aka The Mayflower Hotel)	PO619903	N/A	9th Annual Juvenile Justice Summit (Venue, Catering and Audio Visual Services)(FY 2020)	\$67,470.00	\$0.00	1.16.20 to 9.9.20	Yes	RYJackson	Federal & Local

Enlightened, Inc.	PO621147	OY3	CJCC IT Development Services Contract (CW4922 - Option Year 3)(FY 2020)	\$332,800.00	\$215,680.00	2.7.17 to 2.6.21	Yes	RYJackson	Federal
CDW-G	PO624935	N/A	Microsoft Power BI Pro User Licenses Purchase(JSAT)(FY 2020)	\$89.40	\$89.40	6.1.20 to 11.30.20	No	RYJackson	Federal
SuperTech	PO624575	Base	CJCC Laptop, Maintenance and Technical Support (FY 2020)	\$1,233.17	\$1,233.17	6.1.20 to 5.31.23	Yes	RYJackson	Federal
CDW Govt., Inc.	PO625434	B ase	Microsoft SQL Server Enterprise 2019 Core Licenses with SA Purchase (JSAT)(FY 2020)	\$32,073.26	\$32,073.26	6.1.20 to 9.30.22	Yes	RYJackson	Federal
SupreTech, Inc.	PO627324	Base	Dell OptiPlex 7080 Small Form Factor Purchase (CJCC SAC)(FY 2020)	\$3,441.72	\$3,441.72	9.3.20 to 9.2.24	Yes	RYJackson	Federal
Microsoft	PO628204	N/A	Microsoft Premier Support Services Contract Renewal (FY 2020)	\$70,360.00	\$70,360.00	8.22.20 to 8.21.21	No	RYJackson	Federal & Local

CJCC PURCHASE ORDERS (FY 2021)
(as of 2.6.21)

VENDOR	PO #	BASE or OPTION	SUBJECT/END PRODUCT or SERVICE	PO TOTAL	AMOUNT SPENT	CONTRACT TERM	COMPETITION (Yes or No)	CONTRACT ADMINISTRATOR	FUNDING SOURCE
Mindeubed, LLC	PO634250	Base	Continuation of Mindcubed PO619951 Information Technology Consultant (FY 2020)((Base Year)	\$81,248.25	\$81,248.25	1.16.2020 to 1.15.2021	Yes	RYJackson	Local
Enlightened, Inc.	PO634251-V2	OY3	Continuation of ENL PO621147 re CJCC Information Technology Development Services Contract (FY 2020)(Option Yr 3)	\$130,120.00	\$84,160.00	2.7.2017 to 2.6.2021	Yes	RYJackson	Local
NICJR	PO632770	Base	Problem Analysis to Assess Gun Violence in the District of Columbia (Base Year)(FY 2021)	\$30,000.00	\$0.00	10.15.2020 to 10.14.2022	No	RYJackson	Local
Obverse Corp	PO634252	N/A	Resource Locator/JSAT Web Hosting Services (FY 2021)	\$9,600.00	\$3,200.00	11.2.2020 to 9.30.2021	Yes	RYJackson	Local
Public Performance Management	PO633959	N/A	CJCC Laptop, Maintenance and Technical Support (FY 2021)	\$3,875.88	\$3,875.88	11.1.2020 to 10.31.2021	Yes	RYJackson	Local
Dell	PO635687	Base	Software Assurance Renewal for Microsoft Windows Server External Connector Licenses (JUSTIS Software)(FY 2021)	\$16,302.15	\$16,302.15	10.1.2020 to 9.30.2023	Yes	RYJackson	Local
Senoda, Inc.	PO635524	N/A	2020 CJCC Annual Report Editing, Design and Layout (FY 2021)	\$6,480.00	\$0.00	11.20.2020 to 2.19.2021	Yes	RYJackson	Local
Mindeubed, LLC	PO638587	OY1	IT Consultant (JSAT Development Continuation)(FY 2021 - OY1)	\$150,000.00	\$16,666.67	1.16.2020 to 1.15.2022	Yes	RYJackson	Federal & Local

Enlightened, Inc.	RK171105	Base	CJCC Information Technology Development Services Contract (Base Year)(FY 2021)	TBD	TBD	2.7.2021 to 2.6.2023	No	RYJackson	Local

ATTACHMENT E

**CJCC PERFORMANCE PLAN
(FY 2020)**

Criminal Justice Coordinating Council FY2020

Agency Criminal Justice Coordinating Council

Agency Acronym CJCC

Agency Code FJ0

To edit agency and POC information press your agency name (underlined and in blue above).

Agency Performance POCs Kristy B. (CJCC) Love

Agency Budget POCs Kristy B. (CJCC) Love

Fiscal Year 2020

Agency's Operating Budget

[Lookup Your Agency's Operating Budget](#)

FY2020 Agency Top 3 Accomplishments

Add Add Accomplishment
Accomplishment

Accomplishments	Accomplishment	Impact on Agency	Impact on Residents
	Completed the Disposition Modernization Project, which automated the movement of case disposition information from D.C. Superior Court, USAO, and OAG to MPD, via JUSTIS. This enabled MPD to provide more complete criminal history information to the FBI's Interstate Identification Index (III) system.	The work was completed in keeping with our mission to improve information sharing across justice system agencies.	
	Convened a Virtual Public Meeting Series on the District's Justice System Response to COVID-19 and Systemic Racism. The series included four sessions facilitated by community-based moderators who presented questions to the District's corrections, juvenile justice, court and prosecution, and community supervision agencies regarding operational changes due to COVID-19 and efforts to address systemic racism and pursue racial equity. This series served as a follow on to CJCC's regularized convenings since March 2020 of CJCC member agencies to discuss and address operational issues.	The work was completed in keeping with our mandate to convene public meetings and information sessions on relevant and timely criminal and juvenile justice issues.	These sessions afforded the public an opportunity to engage with the District's justice system leaders on issues that have been at the forefront of the local and national discourse in 2020.
	Completion of the System Security and Privacy Plan (SSPP) for the Justice Statistical Analysis Tool (JSAT), which will help ensure the JSAT Enterprise—a secure tool by which the District's justice system agencies can access data on crime and system activity—is compliant with the Federal Information Security Modernization Act (FISMA) and related National Institute of Standards and Technology (NIST) guidelines.	The work was completed in keeping with our mission to (a) improve information sharing across agencies with a specific focus on enhancing the security of CJCC's systems and (b) conduct/ provide criminal justice and juvenile justice research and analysis.	

2020 Objectives

Objective Number	Strategic Objective	# of Measures	# of Operations
1	Provide a reliable mechanism for electronic information sharing among local and federal criminal justice partners to enhance public safety in the District of Columbia.	5	1
2	Facilitate collaboration among criminal and juvenile justice partners for efforts that require participation and input from multiple agencies.	2	2
3	Conduct research and analysis to enhance data-driven and evidence-based decision-making among criminal and juvenile justice partners.	1	2
4	Provide training and technical assistance to assist partners in making informed decisions when addressing criminal and juvenile justice issues.	2	3
TOT		10	8

2020 Key Performance Indicators

Measure	New Measure/ Benchmark Year	Directionality	FY 2017 Actual	FY 2018 Actual	FY 2019 Target	FY2019 Actual	FY 2020 Target	FY 2020 Quarter 1	FY 2020 Quarter 2	FY 2020 Quarter 3	FY 2020 Quarter 4	FY 2020 Report	Was 2020 KPI Met?	Are Explanat of Barriers Meeting KPIs Complete
1 - Provide a reliable mechanism for electronic information sharing among local and federal criminal justice partners to enhance public safety in the District of Columbia. (5 Measures)														
Percent of users who reported being satisfied with their JUSTIS experience	<input type="checkbox"/>	Up is Better	87%	87%	90%	85%	90%	Annual Measure	Annual Measure	Annual Measure	Annual Measure	81%	Unmet	
Percent of users who find JUSTIS to be user-friendly	<input type="checkbox"/>	Up is Better	91%	90%	94%	90%	94%	Annual Measure	Annual Measure	Annual Measure	Annual Measure	83%	Unmet	
Percent of time JUSTIS is available to users	<input type="checkbox"/>	Up is Better	100%	99%	99%	99%	99%	Annual Measure	Annual Measure	Annual Measure	Annual Measure	99%	Met	
Percent of users who reported that JUSTIS provides necessary and important information for carrying out roles and responsibilities	<input type="checkbox"/>	Up is Better	New in 2018	97%	100%	97%	100%	Annual Measure	Annual Measure	Annual Measure	Annual Measure	98%	Nearly Met	
Percent of users who reported that JUSTIS is a primary source of information for them	<input type="checkbox"/>	Up is Better	New in 2018	85%	88%	84%	88%	Annual Measure	Annual Measure	Annual Measure	Annual Measure	84%	Nearly Met	
2 - Facilitate collaboration among criminal and juvenile justice partners for efforts that require participation and input from multiple agencies. (2 Measures)														
Percent of CJCC committee chairs who agree that collaboration is necessary to address the criminal and juvenile justice issues covered by their committee	<input type="checkbox"/>	Up is Better	New in 2018	100%	100%	100%	100%	Annual Measure	Annual Measure	Annual Measure	Annual Measure	75%	Unmet	

Measure	New Measure/ Benchmark Year	Directionality	FY 2017 Actual	FY 2018 Actual	FY 2019 Target	FY2019 Actual	FY 2020 Target	FY 2020 Quarter 1	FY 2020 Quarter 2	FY 2020 Quarter 3	FY 2020 Quarter 4	FY 2020 Report	Was 2020 KPI Met?	Are Explanatic of Barriers Meeting KPIs Complete
Percent of CJCC committee chairs who agree that participation in and information sharing through the committee is important to their agencies' ability to address particular criminal or juvenile justice issues	<input type="checkbox"/>	Up is Better	New in 2018	100%	100%	100%	100%	Annual Measure	Annual Measure	Annual Measure	Annual Measure	100%	Met	
3 - Conduct research and analysis to enhance data-driven and evidence-based decision-making among criminal and juvenile justice partners. (1 Measure)														
Number of research and analytical reports that informed policies or practices	<input type="checkbox"/>	Up is Better	New in 2018	3	4	2	4	Annual Measure	Annual Measure	Annual Measure	Annual Measure	4	Met	
4 - Provide training and technical assistance to assist partners in making informed decisions when addressing criminal and juvenile justice issues. (2 Measures)														
Percent of participants who stated they will be able to use the information they learned during the training/technical assistance session	<input type="checkbox"/>	Up is Better	New in 2018	89%	90%	93%	90%	Annual Measure	Annual Measure	Annual Measure	Annual Measure	83%	Nearly Met	
Percent of participants who reported that participation in the training/technical assistance session increased their knowledge about a particular criminal or juvenile justice issue	<input type="checkbox"/>	Up is Better	New in 2018	85%	90%	96%	90%	Annual Measure	Annual Measure	Annual Measure	Annual Measure	100%	Met	

2020 Operations

Operations Header	Operations Title	Operations Description	Type of Operations
1 - Provide a reliable mechanism for electronic information sharing among local and federal criminal justice partners to enhance public safety in the District of Columbia. (1 Activity)			
JUSTIS	JUSTIS facilitates electronic information sharing among local and federal criminal justice partners.	CJCC operates and maintains JUSTIS, which is the Integrated Justice Information System (IJIS) for the District of Columbia. JUSTIS is available 24 hours a day, 7 days a week, and enables authorized agencies to contribute criminal justice information through an automated data feed. The information is made available to authorized viewing agencies through an information portal, as well as, through a system-to-system exchange.	Daily Service
2 - Facilitate collaboration among criminal and juvenile justice partners for efforts that require participation and input from multiple agencies. (2 Activities)			
TOPICAL WORK GROUPS (FED)	Interagency Committees and Workgroups	CJCC facilitates and supports the efforts of more than 20 committees and workgroups, which include representatives from public safety and justice, education and health and human services agencies in the District, as well as federal criminal justice agencies. The committees and workgroups convene to address a range of system-wide criminal justice and juvenile justice issues with respect to Information Technology, Research and Analysis, Combating Violent Crime, Juvenile Justice, Substance Abuse and Mental Health Services, Adult Reentry, and Grants Planning.	Daily Service
TOPICAL WORK GROUPS (FED)	Databases to Support Committees and Workgroups	CJCC maintains two databases that help support the work of several of the CJCC committees and workgroups. The Resource Locator is a searchable, online database of more than 750 service providers in the Washington, D.C. metropolitan area, that are equipped to assist returning citizens and others with housing, substance abuse, mental health, social services, medical, and legal needs, among others. The New Psychoactive Substances (NPS) Database provides a consolidated list of all chemicals that are currently being used to manufacture NPS, including formal and common names, as well as classification information, where available. Use of the database is restricted to local, regional and federal law enforcement partners.	Daily Service
3 - Conduct research and analysis to enhance data-driven and evidence-based decision-making among criminal and juvenile justice partners. (2 Activities)			
RESEARCH AND ANALYSIS	Research and Analysis to Support CJCC Work Groups	CJCC's Statistical Analysis Center (SAC) collects and analyzes data to help inform interagency efforts across several of the CJCC work groups and priority areas (combating violent crime, substance abuse and mental health, juvenile justice, and adult reentry).	Key Project
RESEARCH AND ANALYSIS	Research Requested by the Mayor, Council, and Partners	CJCC's Statistical Analysis Center (SAC) conducts research and analysis in response to inquiries from CJCC members, the Mayor, DC Council, and other justice system partners to help increase their knowledge and inform their decisions about criminal and juvenile justice issues.	Key Project
4 - Provide training and technical assistance to assist partners in making informed decisions when addressing criminal and juvenile justice issues. (3 Activities)			
OPERATIONAL INFRASTRUCTURE	Public Meetings	CJCC hosts Public Meetings, where community members have the opportunity to engage with partners on relevant criminal and juvenile justice issues that affect District residents.	Key Project
OPERATIONAL INFRASTRUCTURE	Training and Technical Assistance	CJCC hosts a number of training and technical assistance events to equip District and federal partners with tools for addressing timely and relevant criminal justice and juvenile justice issues. The training events include the annual Criminal Justice Summit, annual Information Sharing Forum, Juvenile Justice Technical Assistance Workshops, Bridging Research to Practice series, and Grants Planning workshops.	Daily Service
OPERATIONAL INFRASTRUCTURE	Juvenile Justice Compliance Monitoring	CJCC's Juvenile Justice Compliance Monitor ensures the District's compliance with four core requirements of the Juvenile Justice and Delinquency Prevention Act (JJDP): (1) deinstitutionalization of status offenders; (2) separation of juveniles from adults in secure facilities; (3) removal of juveniles from adult jails and lockups; and (4) reduction of disproportionate minority contact within the juvenile justice system. Noncompliance would result in a reduction of grant funding from the Office of Juvenile Justice and Delinquency Prevention (OJJDP). The Compliance Monitor receives and reviews annual admissions reports from all DC juvenile correctional and detention facilities and conducts site visits at each of these facilities. The Compliance Monitor investigates presumptive violations and recommends corrective actions, as needed.	Daily Service

2020 Workload Measures

Measure	New Measure/ Benchmark Year	FY2016 Actual	FY2017 Actual	FY2018 Actual	FY2019 Actual	FY 2020 Quarter 1	FY 2020 Quarter 2	FY 2020 Quarter 3	FY 2020 Quarter 4	FY 2020 Report
1 - JUSTIS facilitates electronic information sharing among local and federal criminal justice partners. (3 Measures)										
Number of JUSTIS audits conducted (agencies audited)	<input checked="" type="checkbox"/>	New in 2020	New in 2020	New in 2020	New in 2020	0	30	30	0	60
Number of JUSTIS training sessions conducted	<input type="checkbox"/>	10	29	25	35	Annual Measure	Annual Measure	Annual Measure	Annual Measure	21
Number of security-related information sessions conducted	<input type="checkbox"/>	New in 2019	New in 2019	New in 2019	1	Annual Measure	Annual Measure	Annual Measure	Annual Measure	0
2 - Databases to Support Committees and Workgroups (2 Measures)										
Average number of hits per month on the Resource Locator	<input type="checkbox"/>	Needs Update	Not Available	95	77	59	77	48	46	57.5
Average number of hits per month on the New Psychoactive Substances (NPS) Database	<input type="checkbox"/>	New in 2019	New in 2019	New in 2019	4	0	0	0	0	0
2 - Interagency Committees and Workgroups (4 Measures)										
Number of analytical products generated to inform the efforts of the committees and workgroups	<input type="checkbox"/>	New in 2019	New in 2019	New in 2019	40	15	16	81	72	184
Number of committee and workgroup meetings conducted	<input type="checkbox"/>	New in 2019	New in 2019	New in 2019	145	42	51	55	48	196
Number of multi-agency efforts supported by committees and workgroups	<input type="checkbox"/>	New in 2019	New in 2019	New in 2019	9	Annual Measure	Annual Measure	Annual Measure	Annual Measure	10
Average number of agencies that participated in committee and workgroup meetings	<input type="checkbox"/>	New in 2019	New in 2019	New in 2019	7.3	Annual Measure	Annual Measure	Annual Measure	Annual Measure	9.1
3 - Research and Analysis to Support CJCC Work Groups (1 Measure)										
Number of analytical products completed to help inform efforts across CJCC priority areas	<input type="checkbox"/>	New in 2018	New in 2018	29	45	Annual Measure	Annual Measure	Annual Measure	Annual Measure	189
3 - Research Requested by the Mayor, Council, and Partners (2 Measures)										
Number of briefings and presentations CJCC provided to partner agencies and other stakeholders pertaining to the research and analytical reports	<input type="checkbox"/>	New in 2018	New in 2018	18	12	Annual Measure	Annual Measure	Annual Measure	Annual Measure	31
Number of research and analytical reports completed at the request of the Mayor, DC Council, or other CJCC Partners	<input type="checkbox"/>	New in 2018	New in 2018	2	2	Annual Measure	Annual Measure	Annual Measure	Annual Measure	6
4 - Juvenile Justice Compliance Monitoring (2 Measures)										
Number of juvenile facilities for which the Compliance Monitor provided technical assistance	<input type="checkbox"/>	New in 2018	New in 2018	12	0	Annual Measure	Annual Measure	Annual Measure	Annual Measure	7
Number of juvenile facilities visited by the Compliance Monitor	<input type="checkbox"/>	New in 2018	New in 2018	19	14	Annual Measure	Annual Measure	Annual Measure	Annual Measure	14
4 - Public Meetings (2 Measures)										
Number of people who attended the Public Meetings	<input checked="" type="checkbox"/>	New in 2020	New in 2020	New in 2020	New in 2020	Annual Measure	Annual Measure	Annual Measure	Annual Measure	379
Number of Public Meetings held	<input type="checkbox"/>	New in 2018	New in 2018	2	2	Annual Measure	Annual Measure	Annual Measure	Annual Measure	5
4 - Training and Technical Assistance (4 Measures)										
Number of District agency grant applications that CJCC reviewed or helped to prepare	<input type="checkbox"/>	New in 2019	New in 2019	New in 2019	0	0	0	1	1	2
Number of people who participated in training and technical assistance events	<input checked="" type="checkbox"/>	New in 2020	New in 2020	New in 2020	New in 2020	Annual Measure	Annual Measure	Annual Measure	Annual Measure	57
Number of Justice Statistics Analysis Tool (JSAT) training sessions conducted	<input type="checkbox"/>	New in 2019	New in 2019	New in 2019	4	Annual Measure	Annual Measure	Annual Measure	Annual Measure	0
Number of training and technical assistance events conducted	<input checked="" type="checkbox"/>	New in 2020	New in 2020	New in 2020	New in 2020	Annual Measure	Annual Measure	Annual Measure	Annual Measure	1

2020 Initiatives

Strategic Initiatives	Strategic Initiative Title	Strategic Initiative Description	Proposed Completion Date	Is this Initiative focused on Wards 7 and/or 8?	Does this initiative support the Resilient DC Strategy?	Cluster	Add Initiative Update for PAR
	JUSTIS facilitates electronic information sharing among local and federal criminal justice partners. (2 Strategic initiatives)						
	Disposition Modernization Project	This project will automate the movement of case disposition information from D.C. Superior Court, the U.S. Attorney's Office, and the Office of the Attorney General through CJCC's Justice Information System (JUSTIS) to the Metropolitan Police Department (MPD). MPD will then be able to electronically submit disposition information associated with an arrest to the FBI's Interstate Identification Index (III)	12-31-2019	<input type="checkbox"/>	<input type="checkbox"/>	Deputy Mayor for Public Safety and Justice	

Strategic Initiative Title	Strategic Initiative Description	Proposed Completion Date	Is this Initiative focused on Wards 7 and/or 8?	Does this initiative support the Resilient DC Strategy?	Cluster	Add Initiative Update for PAR
	system. This will replace the current manual transmission of disposition information to III, and it will expand the type of information shared, including no-papered cases and cases handled by OAG.					
Mid-Atlantic Regional Information Sharing Initiative (MARIS) - Phase II	Through MARIS-Phase II, CJCC will connect JUSTIS with the equivalent Integrated Justice Information Systems (IJIS) for Maryland, Pennsylvania, and Delaware, which will facilitate not just local, but regional, information sharing across criminal justice agencies. Phase I of MARIS enabled authorized users to conduct searches on particular individuals to determine if they have been arrested, have an outstanding warrant, are under probation, or have any court involvement in jurisdictions throughout the Mid-Atlantic region. Phase II will allow for automated system-to-system exchanges between criminal justice agencies in the Mid-Atlantic region so that users can obtain the details of an arrest, warrant, probation, or court involvement in another Mid-Atlantic jurisdiction.	09-30-2020	<input type="checkbox"/>	<input type="checkbox"/>	Deputy Mayor for Public Safety and Justice	
Research and Analysis to Support CJCC Work Groups (2 Strategic Initiatives)						
Gun Violence Research	CJCC will conduct quantitative and qualitative analyses on shooting incidents and persons associated with those incidents. The results of the analyses will inform CJCC's GunStat efforts as well as CJCC partner efforts with respect to addressing gun violence.	09-30-2020	<input type="checkbox"/>	<input type="checkbox"/>	Deputy Mayor for Public Safety and Justice	
Risk Terrain Modeling (Phase III)	CJCC has applied Risk Terrain Modeling to predict where shootings and robberies are likely to occur based on correlations between prior occurrences of those crimes and certain spatial factors. During FY20, CJCC will continue to refine the model and work with representatives from public safety and justice agencies, and other relevant agencies, to identify interventions to mitigate the risk of gun violence and robberies in targeted areas throughout the District.	09-30-2020	<input type="checkbox"/>	<input type="checkbox"/>	Deputy Mayor for Public Safety and Justice	
Research Requested by the Mayor, Council, and Partners (1 Strategic Initiative)						
System Security Plan for the Justice Statistical Analysis Tool (JSAT)	The JSAT Enterprise and JSAT Public Portal, which were launched in FY18 and FY19 respectively, are intended to automate and enhance criminal justice information sharing in the District for the purpose of research and analysis and increase transparency regarding activity across the District's criminal justice system. During FY20, given the inclusion of data provided by federal agencies, the CJCC will develop a System Security Plan to help ensure JSAT is operating in accordance with National Institute of Standards in Technology (NIST) and Federal Information Security Management Act (FISMA) requirements.	09-30-2020	<input type="checkbox"/>	<input type="checkbox"/>	Deputy Mayor for Public Safety and Justice	

FY2020 Initiative Updates

Initiative Updates	Strategic Initiative Title	Initiative Status Update	% Complete to date	Confidence in completion by end of fiscal year (9/30)?	Status of Impact	Supporting Data	FY20 Reporting Quarter
Disposition Modernization Project (2 Initiative Updates)							
	Disposition Modernization Project	Beginning in September 2019, partners began testing the interoperability of the information sharing environment created for the DMP. This interagency testing required information to move among all partners and successfully be submitted to the III test system. The project team successfully tested 100% of all identified business and technical scenarios, retesting each scenario until the expected result was achieved. The Disposition Modernization Project went live on Tuesday, January 14, 2020. Post production monitoring will then be scheduled to run from January 14 until January 28, 2020.	Complete	High	Demonstrable		Q1
	Disposition Modernization Project	Beginning in September 2019, partners began testing the interoperability of the information sharing environment created for the DMP. This interagency testing required information to move among all partners and successfully be submitted to the III test system. The project team successfully tested 100% of all identified business and technical scenarios, retesting each scenario until the expected result was achieved. The Disposition Modernization Project went live on Tuesday, January 14, 2020. Post-production monitoring was conducted from January 14 until January 28, 2020.	Complete		Demonstrable		Q4
Gun Violence Research (3 Initiative Updates)							
	Gun Violence Research	The 2016-2019 shooting incident analysis will be completed by February 2020 and shared with CJCC members and relevant committees. This analysis will be overlaid with our 2019 Hot Blocks and 2020 Risk Terrain Modeling Analyses to provide partners with a layered perspective on 2019 hot spots and predicted 2020 shooting locations. Updated analysis on common characteristics of shooting suspects and the drivers of gun violence will be conducted during the second and third quarters.	0-24%	High	Incremental		Q1
	Gun Violence Research	The 2016-2019 shooting incident and shooter analysis was completed in February 2020 and shared with CJCC members and relevant committees. This analysis was presented with CJCC's 2019 Hot Blocks and 2020 Risk Terrain Modeling Analyses to provide partners with a layered perspective on 2019 hot spots and predicted 2020 shooting locations.	Complete	High	Incremental		Q2
	Gun Violence Research	The 2016-2019 shooting incident and shooter analysis was completed in February 2020 and shared with CJCC members and relevant committees. This analysis was overlaid with our 2019 Hot Blocks and 2020 Risk Terrain Modeling Analyses to provide partners with a layered perspective on 2019 hot spots and predicted 2020 shooting locations.	Complete		Incremental		Q4
Mid-Atlantic Regional Information Sharing Initiative (MARIS) - Phase II (4 Initiative Updates)							
	Mid-Atlantic Regional Information Sharing Initiative (MARIS) - Phase II	In preparation for Phase II, the CJCC has collaborated with partner jurisdictions to establish their respective user interfaces. Further, the CJCC is prepared to request and receive record-level details from the participating states' information systems. Additional funding is required to complete Phase II of the MARIS initiative. This funding will allow the Maryland system, which serves as a hub for the information exchange among all participating jurisdictions, to make the required modifications for record-level information exchanges to occur.	0-24%	Low	Demonstrable		Q1
	Mid-Atlantic Regional Information Sharing Initiative (MARIS) - Phase II	In preparation for Phase II, the CJCC has collaborated with partner jurisdictions to establish their respective user interfaces. Further, the CJCC is prepared to request and receive record-level details from the participating states' information systems. Additional funding is required to complete Phase II of the MARIS initiative. This funding will allow the Maryland system, which serves as a hub for	0-24%	Low	Demonstrable		Q2

Strategic Initiative Title	Initiative Status Update	% Complete to date	Confidence in completion by end of fiscal year (9/30)?	Status of Impact	Supporting Data	FY20 Reporting Quarter
	the information exchange among all participating jurisdictions, to make the required modifications for record-level information exchanges to occur.					
Mid-Atlantic Regional Information Sharing Initiative (MARIS) - Phase II	In preparation for Phase II, the CJCC has collaborated with partner jurisdictions to establish their respective user interfaces. Further, the CJCC is prepared to request and receive record-level details from the participating states' information systems. Additional funding is required to complete Phase II of the MARIS initiative. This funding will allow the Maryland system, which serves as a hub for the information exchange among all participating jurisdictions, to make the required modifications for record-level information exchanges to occur.	0-24%	Low	Demonstrable		Q3
Mid-Atlantic Regional Information Sharing Initiative (MARIS) - Phase II	In preparation for Phase II, the CJCC has collaborated with partner jurisdictions to establish their respective user interfaces. Further, the CJCC is prepared to request and receive record-level details from the participating states' information systems. Additional funding is required to complete Phase II of the MARIS initiative. This funding will allow the Maryland system, which serves as a hub for the information exchange among all participating jurisdictions, to make the required modifications for record-level information exchanges to occur.	0-24%		Demonstrable		Q4
Risk Terrain Modeling (Phase III) (4 Initiative Updates)						
Risk Terrain Modeling (Phase III)	The 2020 Robbery and Shooting Risk Models will be completed by February 2020 and shared with CJCC members and relevant committees. During the February committee meetings, CJCC will consult with committee and workgroup members on next steps with respect to sharing RTM results with non-justice system agencies to begin identifying interventions to mitigate the risk of robberies and shootings.	0-24%	High	Incremental		Q1
Risk Terrain Modeling (Phase III)	The 2020 Robbery and Shooting Risk Models were completed in February 2020 and were shared with the GunStat and Combating Violent Crime Workgroups. CJCC shared summaries of evidence-based practices for reducing violent crime employed by other jurisdictions with the Combating Violent Crime committee, where the practices were developed based on the results of Risk Terrain Modeling. CJCC also engaged with EOM representatives to discuss opportunities for communicating RTM results to relevant non-justice agencies.	50-74%	High	Incremental		Q2
Risk Terrain Modeling (Phase III)	The 2020 Robbery and Shooting Risk Models were completed in February 2020 and were shared with the GunStat and Combating Violent Crime Workgroups. CJCC shared summaries of evidence-based practices for reducing violent crime employed by other jurisdictions with the Combating Violent Crime committee, where the practices were developed based on the results of Risk Terrain Modeling. CJCC has engaged DCHA officials and has consulted with EOM officials to discuss opportunities for communicating RTM results to relevant non-justice agencies.	50-74%	Medium	Incremental		Q3
Risk Terrain Modeling (Phase III)	The 2020 Robbery and Shooting Risk Models were completed in February 2020 and were shared with the GunStat and Combating Violent Crime Workgroups. CJCC shared summaries of evidence-based practices for reducing violent crime employed by other jurisdictions with the Combating Violent Crime committee, where the practices were developed based on the results of Risk Terrain Modeling. CJCC has engaged DCHA officials and has consulted with EOM officials to discuss opportunities for communicating RTM results to relevant non-justice agencies. The Combating Violent Crime Workgroup, which will reconvene in early FY21, will determine next steps with respect to applying RTM results to reduce robberies and shootings in the District.	50-74%		Incremental		Q4
System Security Plan for the Justice Statistical Analysis Tool (JSAT) (4 Initiative Updates)						
System Security Plan for the Justice Statistical Analysis Tool (JSAT)	During Q1, the CJCC procured a FISMA subject matter expert who will assist the agency in the development of the system security and privacy plan (SSPP) for JSAT. Several CJCC staff also attended training to continue building in-house expertise with respect to FISMA requirements and NIST standards.	0-24%	High	Demonstrable		Q1
System Security Plan for the Justice Statistical Analysis Tool (JSAT)	During Q2, the CJCC kicked off the JSAT FY 20 project with the FISMA subject matter expert who will assist the agency in the development of the system security and privacy plan (SSPP) for JSAT, as well as the consultants who will be enhancing the current capabilities of the JSAT Enterprise. This will include automating reports, establishing access management, improving data visualizations and analytical functions, training, and documentation.	25-49%	High	Demonstrable		Q2
System Security Plan for the Justice Statistical Analysis Tool (JSAT)	During Q3, the CJCC continued to work with the FISMA SME to develop the system security and privacy plan (SSPP) for JSAT. Additionally, collaboration is still underway with the consultants who are enhancing the current capabilities of the JSAT Enterprise to include automating reports, establishing access management, improving data visualizations and analytical functions, training, and documentation.	50-74%	High	Demonstrable		Q3
System Security Plan for the Justice Statistical Analysis Tool (JSAT)	During Q4, the CJCC, along with the FISMA SME, finalized the system security and privacy plan (SSPP) for JSAT and developed the necessary artifacts that accompany the plan to help ensure compliance with FISMA and NIST guidelines. The CJCC continues to work with consultants who are enhancing the current features and capabilities of the JSAT Enterprise to include automating reports, establishing access management, improving data visualizations and analytical functions, training, and documentation.	Complete		Demonstrable		Q4

Internal: Unfinished 2019 Initiatives

Title	Description	Complete to Date	Status Update	Explanation	Anticipated Completion Date	Add Initiative Update
JUSTIS (1 Strategic Initiative)						
Mid-Atlantic Regional Information Sharing Initiative (Phase II)	CJCC will connect JUSTIS with the equivalent Integrated Justice Information Systems (IJIS) for Maryland, Pennsylvania, and Delaware, which will facilitate not just local, but regional, information sharing across criminal justice agencies. Phase I of MARIS enabled authorized users to conduct searches on particular individuals to determine if they have been arrested, have an outstanding warrant, are under probation, or have any court	0-24%	During this quarter, the CJCC conducted testing with partners from Pennsylvania as the state worked to launch its user interface for the MARIS functionality within the Pennsylvania system. In preparation for Phase II, the CJCC has completed design and development of its technology system in order to request and receive record-level details from the participating states' information systems. CJCC has also requested that contributing agencies in the District (MPD and DC Superior Court) identify points of contact	Completion of Phase II is contingent upon jurisdictions securing requisite funding.	09-30-2020	

Title	Description	Complete to Date	Status Update	Explanation	Anticipated Completion Date	Add Initiative Update
	involvement in jurisdictions throughout the Mid-Atlantic region. Phase II will allow for automated system-to-system exchanges between criminal justice agencies in the Mid-Atlantic region so that users can obtain the details of an arrest, warrant, probation, or court involvement in another Mid-Atlantic jurisdiction.		whom MARIS users in other jurisdictions (DE, MD, PA) can call if there is a "hit" on an individual whom they have searched. Additional funding is required to complete Phase II of the MARIS initiative. This funding will allow the Maryland system, which serves as a hub for the information exchange among all participating jurisdictions, to be able to make the required modifications for record-level information exchanges to occur. Completion of Phase II is contingent upon jurisdictions securing requisite funding.			

Updates for Unfinished FY19 Initiatives

Strategic Initiative Title	Anticipated completion date	New Initiative Created for FY20	No Longer an Initiative	Initiative Status Update	% Complete to date	Confidence in completion by anticipated completion date?	Status of Impact	Explanation of Impact	Supporting Data	FY20 Reporting Quarter
No initiative updates found										

Administrative Information

Record ID# 674

Performance Plan ID 674 Blank Initiative Updates [Blank Initiative Updates](#)Created on Oct. 30, 2018 at 11:14 AM (EDT). Last updated by [Katz, Lia \(FOM\)](#) on Jan. 28, 2019 at 11:48 AM (EST). Owned by [Katz, Lia \(FOM\)](#).

ATTACHMENT F

**CJCC PERFORMANCE PLAN
(FY 2021)**

Criminal Justice Coordinating Council FY2021

Agency Criminal Justice Coordinating Council

Agency Code FJO

Fiscal Year 2021

Mission The mission of the Criminal Justice Coordinating Council (CJCC) is to serve as the forum for identifying issues and their solutions, proposing actions, and facilitating cooperation that will improve public safety and the criminal and juvenile justice system of the District of Columbia for its residents, visitors, victims and offenders.

Strategic Objectives

Objective Number	Strategic Objective
1	Provide a reliable mechanism for electronic information sharing among local and federal criminal justice partners to enhance public safety in the District of Columbia.
2	Facilitate collaboration among criminal and juvenile justice partners for efforts that require participation and input from multiple agencies.
3	Conduct research and analysis to enhance data-driven and evidence-based decision-making among criminal and juvenile justice partners.
4	Provide training and technical assistance to assist partners in making informed decisions when addressing criminal and juvenile justice issues.

Key Performance Indicators

Measure	Directionality	FY 2018 Actual	FY 2019 Actual	FY 2020 Actual	FY 2021 Target
1 - Provide a reliable mechanism for electronic information sharing among local and federal criminal justice partners to enhance public safety in the District of Columbia. (5 Measures)					
Percent of users who reported being satisfied with their JUSTIS experience	Up is Better	87%	85%	81%	83%
Percent of users who find JUSTIS to be user-friendly	Up is Better	90%	90%	83%	85%
Percent of time JUSTIS is available to users	Up is Better	99%	99%	99%	99%
Percent of users who reported that JUSTIS provides necessary and important information for carrying out roles and responsibilities	Up is Better	97%	97%	98%	100%
Percent of users who reported that JUSTIS is a primary source of information for them	Up is Better	85%	84%	84%	86%
2 - Facilitate collaboration among criminal and juvenile justice partners for efforts that require participation and input from multiple agencies. (2 Measures)					
Percent of CJCC committee chairs who agree that collaboration is necessary to address the criminal and juvenile justice issues covered by their committee	Up is Better	100%	100%	75%	100%
Percent of CJCC committee chairs who agree that participation in and information sharing through the committee is important to their agencies' ability to address particular criminal or juvenile justice issues	Up is Better	100%	100%	100%	100%
3 - Conduct research and analysis to enhance data-driven and evidence-based decision-making among criminal and juvenile justice partners. (1 Measure)					
Number of research and analytical reports that informed policies or practices	Up is Better	3	2	6	4
4 - Provide training and technical assistance to assist partners in making informed decisions when addressing criminal and juvenile justice issues. (2 Measures)					
Percent of participants who stated they will be able to use the information they learned during the training/technical assistance session	Up is Better	89%	93%	83%	90%

Measure	Directionality	FY 2018 Actual	FY 2019 Actual	FY 2020 Actual	FY 2021 Target
Percent of participants who reported that participation in the training/technical assistance session increased their knowledge about a particular criminal or juvenile justice issue	Up is Better	85%	96%	100%	90%

Operations

Operations Header	Operations Title	Operations Description	Type of Operations
1 - Provide a reliable mechanism for electronic information sharing among local and federal criminal justice partners to enhance public safety in the District of Columbia. (1 Activity)			
JUSTIS	JUSTIS facilitates electronic information sharing among local and federal criminal justice partners.	CJCC operates and maintains JUSTIS, which is the Integrated Justice Information System (IJIS) for the District of Columbia. JUSTIS is available 24 hours a day, 7 days a week, and enables authorized agencies to contribute criminal justice information through an automated data feed. The information is made available to authorized viewing agencies through an information portal, as well as, through a system-to-system exchange.	Daily Service
2 - Facilitate collaboration among criminal and juvenile justice partners for efforts that require participation and input from multiple agencies. (2 Activities)			
TOPICAL WORK GROUPS (FED)	Interagency Committees and Workgroups	CJCC facilitates and supports the efforts of multiple committees and workgroups, which include representatives from public safety and justice, education and health and human services agencies in the District, as well as federal criminal justice agencies. The committees and workgroups convene to address a range of system-wide criminal justice and juvenile justice issues with respect to Information Technology, Research and Analysis, Combating Violent Crime, Juvenile Justice, Substance Abuse and Mental Health Services, Adult Reentry, and Grants Planning.	Daily Service
TOPICAL WORK GROUPS (FED)	Databases to Support Committees and Workgroups	CJCC maintains two databases that help support the work of several of the CJCC committees and workgroups. The Resource Locator is a searchable, online database of more than 750 service providers in the Washington, D.C. metropolitan area, that are equipped to assist returning citizens and others with housing, substance abuse, mental health, social services, medical, and legal needs, among others. The New Psychoactive Substances (NPS) Database provides a consolidated list of all chemicals that are currently being used to manufacture NPS, including formal and common names, as well as classification information, where available. Use of the database is restricted to local, regional and federal law enforcement partners.	Daily Service
3 - Conduct research and analysis to enhance data-driven and evidence-based decision-making among criminal and juvenile justice partners. (1 Activity)			
RESEARCH AND ANALYSIS	Research and Analysis to Support CJCC Priority Areas	CJCC's Statistical Analysis Center (SAC) conducts research and analysis to help inform interagency efforts across several of the CJCC priority areas (combating violent crime, substance abuse and mental health, juvenile justice, and adult reentry).	Key Project
4 - Provide training and technical assistance to assist partners in making informed decisions when addressing criminal and juvenile justice issues. (3 Activities)			
OPERATIONAL INFRASTRUCTURE	Public Meetings	CJCC hosts Public Meetings, where community members have the opportunity to engage with partners on relevant criminal and juvenile justice issues that affect District residents.	Key Project
OPERATIONAL INFRASTRUCTURE	Training and Technical Assistance	CJCC hosts a number of training and technical assistance events to equip District and federal partners with tools for addressing timely and relevant criminal justice and juvenile justice issues. The training events include the annual Criminal Justice Summit, annual Information Sharing Forum, Juvenile Justice Technical Assistance Workshops, Bridging Research to Practice series, and Grants Planning workshops.	Daily Service

Operations Header	Operations Title	Operations Description	Type of Operations
OPERATIONAL INFRASTRUCTURE	Juvenile Justice Compliance Monitoring	CJCC's Juvenile Justice Compliance Monitor ensures the District's compliance with four core requirements of the Juvenile Justice and Delinquency Prevention Act (JJDP): (1) deinstitutionalization of status offenders; (2) separation of juveniles from adults in secure facilities; (3) removal of juveniles from adult jails and lockups; and (4) reduction of disproportionate minority contact within the juvenile justice system. Noncompliance would result in a reduction of grant funding from the Office of Juvenile Justice and Delinquency Prevention (OJJDP). The Compliance Monitor receives and reviews annual admissions reports from all DC juvenile correctional and detention facilities and conducts site visits at each of these facilities. The Compliance Monitor investigates presumptive violations and recommends corrective actions, as needed.	Daily Service

Workload Measures

Measure	FY 2018 Actual	FY 2019 Actual	FY 2020 Actual
1 - JUSTIS facilitates electronic information sharing among local and federal criminal justice partners. (3 Measures)			
Number of JUSTIS training sessions conducted	25	35	21
Number of security-related information sessions conducted	New in 2019	1	0
Number of JUSTIS audits conducted (agencies audited)	New in 2020	New in 2020	60
2 - Databases to Support Committees and Workgroups (2 Measures)			
Average number of hits per month on the Resource Locator	95	77	57.5
Average number of hits per month on the New Psychoactive Substances (NPS) Database	New in 2019	4	0
2 - Interagency Committees and Workgroups (3 Measures)			
Number of multi-agency efforts supported by committees and workgroups	New in 2019	9	10
Average number of agencies that participated in committee and workgroup meetings	New in 2019	7.3	9.1
Number of committee and workgroup meetings conducted	New in 2019	145	196
3 - Research and Analysis to Support CJCC Priority Areas (2 Measures)			
Number of research and analytical products completed to help inform efforts across CJCC priority areas	29	45	189
Number of briefings and presentations CJCC provided to partner agencies and other stakeholders pertaining to completed research and analytical reports	18	12	31
4 - Juvenile Justice Compliance Monitoring (1 Measure)			
Number of juvenile facilities visited by the Compliance Monitor	19	14	14
4 - Public Meetings (2 Measures)			
Number of Public Meetings held	2	2	5
Number of people who attended the Public Meetings	New in 2020	New in 2020	379
4 - Training and Technical Assistance (3 Measures)			
Number of people who participated in training and technical assistance events	New in 2020	New in 2020	57

Measure	FY 2018 Actual	FY 2019 Actual	FY 2020 Actual
Number of Justice Statistics Analysis Tool (JSAT) training sessions conducted	New in 2019	4	0
Number of training and technical assistance events conducted	New in 2020	New in 2020	1

Strategic Initiatives

Strategic Initiative Title	Strategic Initiative Description	Proposed Completion Date
Interagency Committees and Workgroups (1 Strategic Initiative)		
Risk Terrain Modeling (Phase III)	CJCC has applied Risk Terrain Modeling to predict where shootings and robberies are likely to occur based on correlations between prior occurrences of those crimes and certain spatial factors. During FY21, CJCC will continue to refine the model and work with representatives from public safety and justice agencies, and other relevant agencies, to identify interventions to mitigate the risk of gun violence and robberies in targeted areas throughout the District.	09-30-2021
JUSTIS facilitates electronic information sharing among local and federal criminal justice partners. (1 Strategic Initiative)		
Establishing Interfaces between JUSTIS and New Agency Records Management Systems	JUSTIS facilitates electronic information sharing among local and federal criminal justice partners by ingesting data directly from agencies' records management systems (RMS) and displaying that data in the information portal or allowing direct sharing between agency RMS's through the system-to-system exchange. During FY21, the Metropolitan Police Department (MPD), Department of Corrections (DOC) and Pretrial Services Agency (PSA) are slated to launch new records management systems. CJCC will establish new interfaces between JUSTIS and each agency's system by the end of the fiscal year.	09-30-2021
Research and Analysis to Support CJCC Priority Areas (2 Strategic initiatives)		
FISMA Compliance for the Justice Statistical Analysis Tool (JSAT)	JSAT automates criminal justice information sharing in the District for the purpose of research and analysis and to increase transparency regarding activity across the District's criminal justice system. During FY20, CJCC engaged a contractor to develop a System Security and Privacy Plan (SSPP) for the JSAT Enterprise—the component of JSAT that is used to exchange data among local and federal justice system agencies in the District. To help ensure the JSAT Enterprise is a secure and reliable system, during FY21, CJCC will engage an external auditor to review the SSPP in accordance with National Institute of Standards and Technology (NIST) and Federal Information Security Modernization Act (FISMA) requirements.	09-30-2021
Gun Violence Problem Analysis	The CJCC will engage the National Institute for Criminal Justice Reform (NICJR) to conduct a problem analysis of gun violence in the District of Columbia. A problem analysis is a set of data collection and analysis exercises designed to (1) establish a common understanding of the local violence problem and (2) inform the selection and implementation of violence reduction strategies. The analysis will consist of an Audit of Violent Groups in the District, Homicide Incident Review, Offender and Victim Characteristic Analysis, and Violent Crime Trend Analysis and Mapping.	09-30-2021